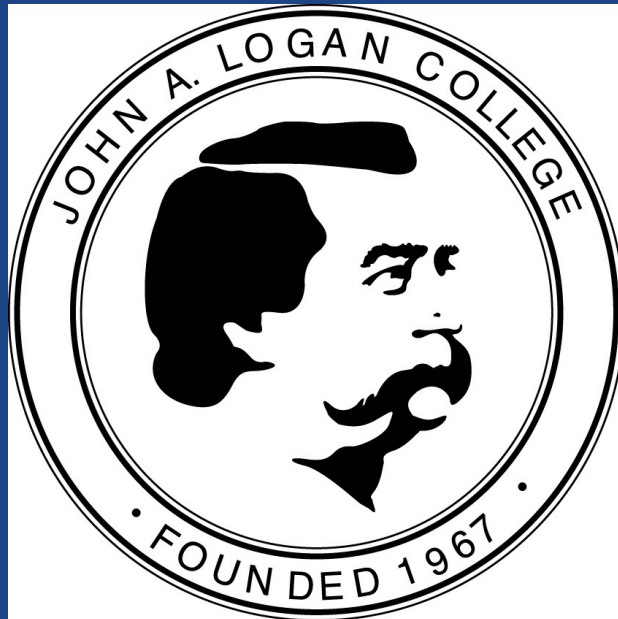


**John A. Logan College
Board of Trustees**

**August 27, 2024
Regular Meeting**





JOHN A. LOGAN COLLEGE

Board of Trustees

NOTICE AND AGENDA

The regular meeting of the Board of Trustees of Community College District #530, Counties of Williamson, Jackson, Franklin, Perry, and Randolph, State of Illinois, will be held on **Tuesday, August 27, 2024, at 6:00 p.m.** in the Board Room in the Administration Building on the College's Carterville Campus.

The meeting will be streamed live on the College's YouTube Channel

[Click Here to View the Meeting](#)

BOARD OF TRUSTEES

Regular Meeting

Tuesday, August 27, 2024

6:00 p.m.

Administration Board Room

1. CALL TO ORDER

PLEDGE OF ALLEGIANCE

2. OPPORTUNITY FOR PUBLIC COMMENTS/QUESTIONS

3. PRESENTATIONS

4. BOARD OF TRUSTEES REPORTS

- A. Chairman's Report – Bill Kilquist
- B. Athletics Advisory Committee – Brent Clark/Bill Kilquist
- C. Building, Grounds, and Safety Committee – Jake Rendleman/Bill Kilquist
- D. Board Policy Committee – Rebecca Borgsmiller/Brent Clark
- E. Budget and Finance Committee – Aaron Smith/Glenn Poshard
- F. Integrated Technology Committee – Mandy Little
- G. Illinois Community College Trustees Association (ICCTA) – Aaron Smith/Jake Rendleman
- H. John A. Logan College Foundation – Jake Rendleman
- I. Student Trustee – Madilyn Kerrigan

5. ASSOCIATION REPORTS

6. EXECUTIVE LEADERSHIP REPORTS

- A. President – Dr. Kirk Overstreet
- B. Provost – Dr. Stephanie Chaney Hartford
- C. Vice-President for Business Services & CFO – Dr. Susan LaPanne
- D. President's Cabinet



JOHN A. LOGAN COLLEGE

Board of Trustees

7. **INFORMATIONAL ITEMS (No Action)**

- A. Personnel

8. **CONSENT AGENDA (Roll Call Vote)**

- A. Proposed New Certificate – Esthetics
- B. ATI Testing Software
- C. Bank Account for Bond Proceeds
- D. Bond Fund Reallocation
- E. Johnson Controls Maintenance Agreement
- F. Ford F-150 EV Purchase
- G. Trade-in and Purchase of Grounds Mower
- H. Microsoft Agreement Renewal
- I. Quest KACE Renewal
- J. Wi-Fi Infrastructure Upgrade
- K. Collective Bargaining Agreement with Fraternal Order of Police
- L. Personnel Action Items
- M. Expenditure Report for the period ending July 31, 2024
- N. Treasurer's and Financial Report for the period ending June 30, 2024
- O. Minutes of the July 23, 2024, Regular Meeting

9. **NEW BUSINESS (No Action)**

- A. Board Policy Revisions for First Reading

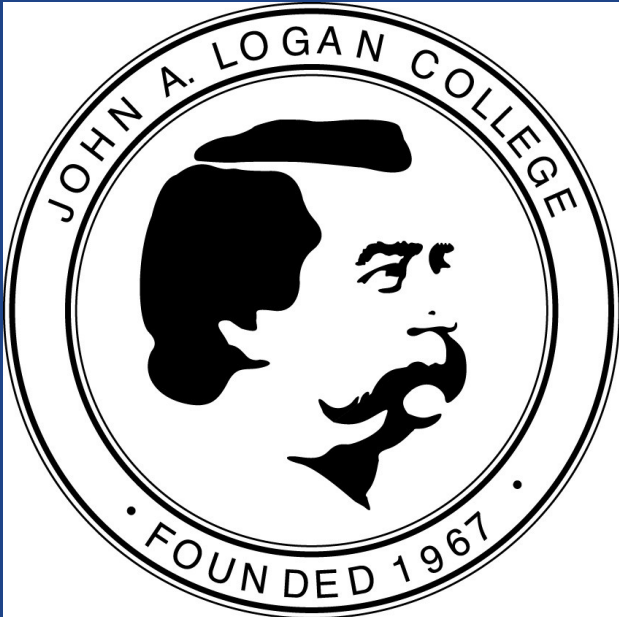
10. **EXECUTIVE SESSION**

11. **ANNOUNCEMENTS**

12. **ADJOURNMENT**

Informational Item 7.A

Personnel



**JOHN A. LOGAN COLLEGE
INFORMATIONAL ITEM**

7.A – Personnel

1. RETIREMENTS

None.

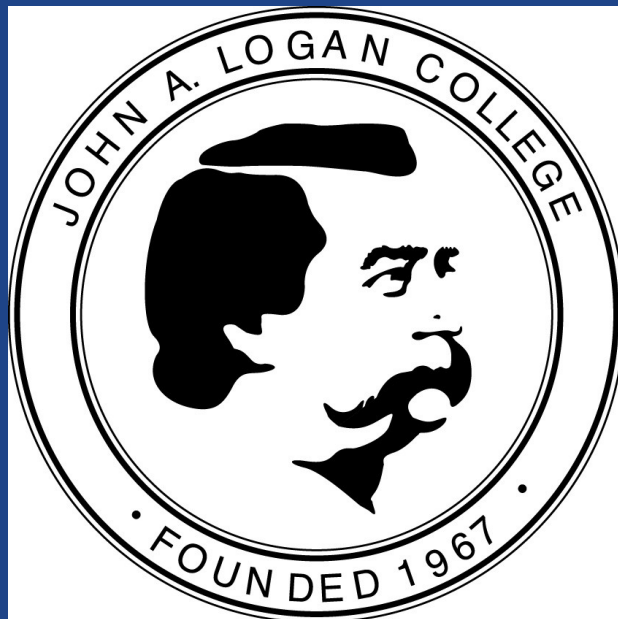
2. RESIGNATIONS

- A. Horton, Janelle, Coordinator of Disability Support, effective July 1, 2024.
- B. Rhoads, Haley, Coordinator of Veteran’s Services and Financial Aid, effective July 22, 2024.
- C. Nugent, Jackson, Technology Services Technician, effective July 24, 2024.
- D. Blades, Isiah, Campus Safety Law Enforcement Officer, effective August 16, 2024.

Staff Contact: President Kirk Overstreet

Consent Agenda Item 8.A

Esthetics Certificate



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.A – Proposed New Certificate - Esthetics

1. REASON FOR CONSIDERATION

The purpose of the Esthetics certificate is to provide students with an opportunity to learn various aspects of esthetics, including the application steps of traditional European facia, including client consultation, skin analysis, product selections, cleansing, exfoliating, facial massage, mask, and hand and arm massage as well as body waxing. Students will understand the anatomy and physiology of the face, neck, décolletage, arms, and hands; they will also learn about product ingredients for the purpose of making recommendations. The goal is to prepare students to obtain licensure and develop competency in entry-level positions within the field of esthetics.

2. BACKGROUND INFORMATION

Occupational programs show that skin care specialists have a high completion rate with various opportunities across the state. The region has a high employment rate, with a 5.4% change in jobs from 2023 to 2033. Within the college district, there is a 13% change in the job market in our area. Regional employment is about equal to the National Average.

Students who enroll in Esthetics at John A. Logan College may also be able to work in a salon where cosmetologists or barbers work. These individuals could also work with massage therapists, manicurists, and pedicurists in a spa setting.

The College will promote various on- and off-campus activities to recruit students from underrepresented backgrounds. Our marketing department and student-run digital media group, The Volunteer, will provide information on social media and our local news campaigns. The Esthetics program aims to reach students just graduating high school, individuals who may be in the field but need licensure or a certificate, and those looking to restart a career. The College hosts a variety of events that will focus on engaging with new or potentially new students. Each semester, students in our district enroll in this program at other community colleges since we do not provide the training. Offering this program at John A. Logan will retain local students and prepare them for employment in our region.

3. RECOMMENDATION

That the Board of Trustees approve the Esthetics certificate, effective Fall 2025.

Staff Contact:

Dr. Stephanie Hartford, Provost

Dr. Nathan Arnett, Assistant Provost of Academic Affairs



-PROPOSED-
Certificate
 in
Esthetics

Career Curriculum: **EST 2025**
 Minimum Hours: **28**
 Major Code: 1.2 **12.0409**
 Effective Date: **Fall 2025**

FALL SEMESTER

Dept.	No.		Hrs.	Grade
MKT	130	Sales	3	_____
BUS	255	Customer Service	3	_____
EST	101	Esthetics Theory I	4	_____
EST	111	Esthetics Lab I	4	_____
			14	

NOTES AND INFORMATION

Career Opportunities:

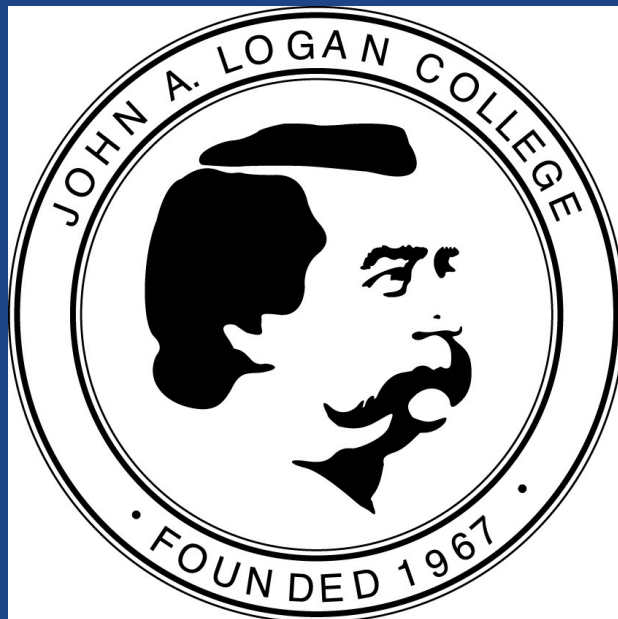
John A. Logan College reserves the right to modify this curriculum guide as needed. Please verify with your academic advisor the accuracy and timelines of this document.

SPRING SEMESTER

Dept.	No.		Hrs.	Grade
BUS	110	Intro to Business	3	_____
OFT	270	Medical Office Procedures	3	_____
EST	102	Esthetics Theory II	4	_____
EST	112	Esthetics Lab II	4	_____
			14	

Consent Agenda Item 8.B

ATI Testing Software



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.B – Assessment Testing Technology Product

1. REASON FOR CONSIDERATION

Assessment Technology Institute (ATI), LLC provides JALC's nursing program with comparative statistical data from other nursing schools nationwide compared to our nursing program to identify trends for curriculum guidance. The statistical information also provides valuable data for the ADN Program's Accreditation Commission for Education in Nursing (ACEN) systematic evaluation plan to continue meeting our accrediting body's standards.

These services were included in the FY25 budget at a total cost of \$101,507.16. Student fees are assessed to cover the cost of the product.

- LPN Full-Time paid in two installments of \$36,855 (August & January) – total cost - \$73,710
- LPN Part-Time paid in one installment of \$12,180.16 – total cost - \$12,180.16
- ADN Full-Time paid in two installments of \$4,966.50 (August & January) – total cost - \$9,933
- ADN Hybrid paid in two installments, \$2,064 & \$ 3,620 – total cost - \$5,684

2. BACKGROUND INFORMATION

ATI is a web-based, state-of-the-art product offering guidance and enhancement throughout the rigorous nursing curriculum. The ATI product is aligned with the National Council State Board of Nursing (NCSBN) NCLEX-PN and NCLEX-RN content areas. All nursing faculty use the ATI product as a course assignment, remediation technique, and evaluative measure. Using ATI also prepares the students for state board testing throughout the program instead of at the end of the program.

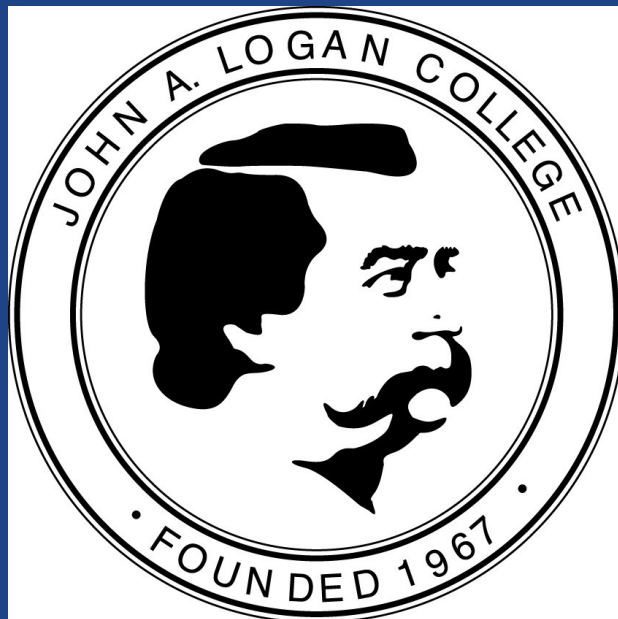
3. RECOMMENDATION

That the Board of Trustees approve the testing product provided through the Assessment Technology Institute, LLC, in the amount of \$101,507.16.

Staff Contact: Dr. Kristin Yosanovich, Dean of Health Sciences and Director of Nursing

Consent Agenda Item 8.C

Bank Accounts for Bond Proceeds



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.C – Bank Account for Bond Proceeds

1. REASON FOR CONSIDERATION

In December 2020, the College issued the 1.15% General Obligation Community College Bonds, Series 2020 (Series 2020A Bonds). Due to the increase in interest rates since the issuance of these bonds, the College has generated an arbitrage rebate payable to the U.S. Treasury, as defined in Section 148 of the Internal Revenue Code. We would like to open a new bank account with Banterra Bank and move all unspent Series 2020A Bonds proceeds and related interest earned to that account in order to avoid increasing the arbitrage earnings payable to the U.S. Treasury. The interest rate of this account would be restricted to not exceed 1.15%, the rounded bond yield for arbitrage purposes.

2. BACKGROUND INFORMATION

Section 148 of the Internal Revenue Code requires state and local governments to calculate and “rebate” to the U.S. Treasury arbitrage earnings at least once every five years. When the investment yield is higher than the bond yield, the excess is called “arbitrage earnings.” The yield restriction rules allow the College to earn the arbitrage, but the rebate rules do not allow the College to keep the arbitrage. Because the College cannot keep the excess earnings, we would like to restrict the amount of earnings on unspent Series 2020A Bond proceeds.

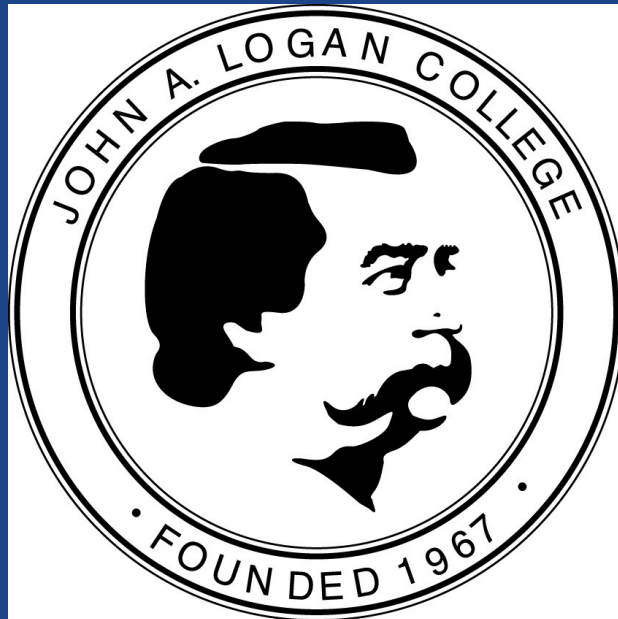
3. RECOMMENDATION

That the Board of Trustees approve the College to open an interest-rate restricted bank account with Banterra Bank and move all unspent Series 2020A bond proceeds and related interest earned to that account.

Staff Contact: Susan LaPanne, Ph.D., CPA, Vice President, Business Services and CFO
Kara Bevis, CPA, CFE, Assistant Vice-President of Business Services and Controller

Consent Agenda Item 8.D

Bond Fund Reallocation



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.D – Bond Fund Reallocation

1. REASON FOR CONSIDERATION

The fund balance in the Restricted Operations and Maintenance (Restricted O&M) Fund is traditionally used for building refreshment and capital repairs and replacements. Bond proceeds such as those from the FY 2020 Bonds have significantly more restrictions on their use, must be used for building upgrades, and may even be restricted by the buildings involved.

2. BACKGROUND INFORMATION

The Board had approved spending from the Restricted O&M Fund Balance for the renovation of the space that is now occupied by SIH. These renovations, totaling \$53,060, were part of the agreement related to the five-year lease between SIH and the College. While they have always qualified for coverage by the bonds, our original request was for the use of the Restricted O&M Fund Balance.

However, the College is now proposing to substitute bond funds for the Restricted Operations and Maintenance fund balance. This will release the Restricted O&M Funds for other needed capital repairs and upgrades that may not be in keeping with the FY 2020 Bond restrictions.

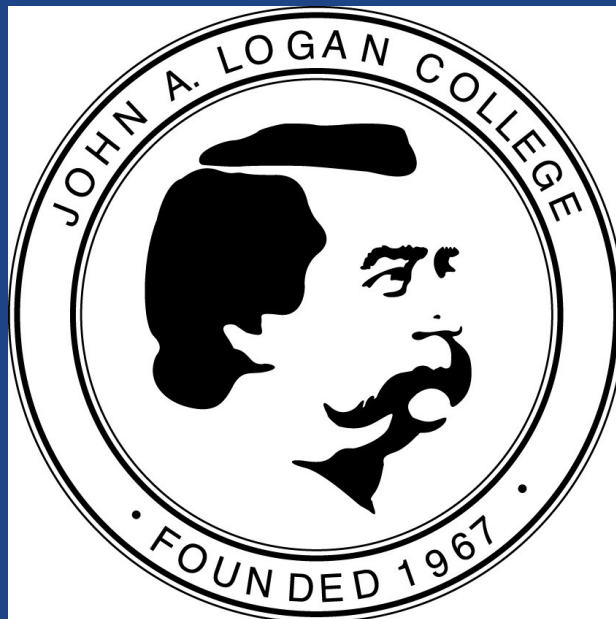
3. RECOMMENDATION

That the Board of Trustees authorizes the transfer of the funds used for the renovations to the SIH suite from the Restricted Operations and Maintenance (Restricted O&M) Fund Balance to FY 2020 Bond Proceeds effective June 30, 2024.

Staff Contacts: Susan LaPanne, Ph.D., CPA, Vice President of Business Services/CFO
Kara Bevis, CPA, Assistant Vice President of Business Services/Controller

Consent Agenda Item 8.E

Johnson Controls Maintenance Agreement



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.E – Johnson Controls Service Agreement

1. REASON FOR CONSIDERATION

The College entered into a three-year maintenance agreement with Johnson Controls, ending June 30, 2026, to optimize the building's HVAC performance, providing dependability, sustainability, and energy efficiency.

2. BACKGROUND INFORMATION

The College has been pleased with Johnson Controls and has retained the services for a three-year agreement effective July 1, 2023, through June 30, 2026. The annual cost was included in the 2024 fiscal budget and paid quarterly. However, when conducting internal controls, it was discovered that the new service agreement had not gotten formal approval by the Board of Trustees.

The cost of this contract has been included in the FY 2025 Budget as well, and the company's service has been maintained at a high level of performance.

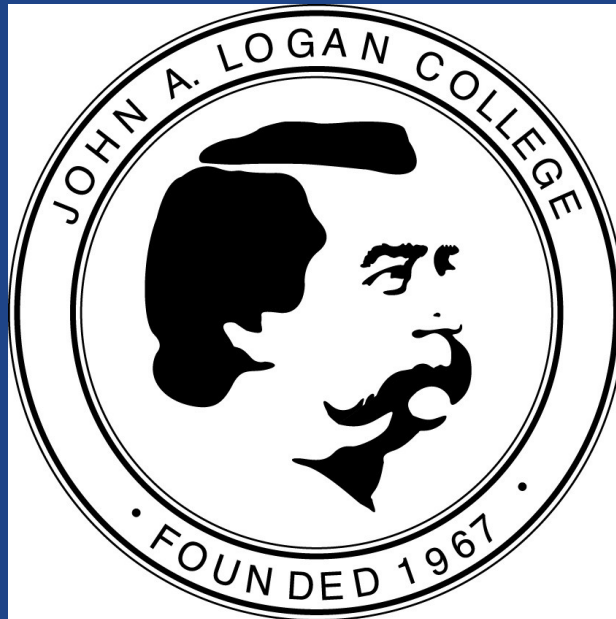
3. RECOMMENDATION

That the Board of Trustees approves the three-year maintenance agreement with Johnson Controls, through June 30, 2026, for a total of \$82,218, to be paid quarterly at an approximate cost of \$6,851.50 per quarter, less payments made in FY24.

Staff Contact: Susan LaPanne, Ph.D., CPA, Vice President of Business Services/CFO
Jeremy Sargent, NCARB, AIA, AVP – Construction, Planning & Facility Management

Consent Agenda Item 8.F

Ford F-150 EV Purchase



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.F – Ford F-150 EV Purchase

1. REASON FOR CONSIDERATION

John A Logan College has received a Rev Up EV Technology grant to be used to further develop and expand EV technology in our Automotive Services and Auto Collision Technology programs. The College is currently in collaboration with the EV Workforce and Education Exchange (EVWEX) and the IL EV Network to establish Illinois as a global leader in EV-aligned industries and meet State climate targets of having one million electric vehicles on the road by 2030 and running entirely on clean energy by 2050.

The Rev Up EV Technology grant includes electric vehicle purchases. Students will use the vehicles in the lab to diagnose the electric motor and learn hands-on skills regarding how an electric vehicle works and performs. These vehicles can also be used to recruit and advertise JALC's AST program.

2. BACKGROUND INFORMATION

Due to the expected costs of an EV purchase, a competitive bidding process was conducted for the purchase of a Ford F-150 Lightning Lariat, and sealed bids were collected and opened on August 6, 2024, at a public bid opening. We received five (5) proposals from local dealerships and those nearby in surrounding states. The capital outlay purchase was budgeted and approved within the FY24-FY25 Rev Up EV Grant.

3. RECOMMENDATION

That the Board of Trustees approve the purchase of one (1) Ford F-150 Lightning Lariat and award the bid to Watermark Ford Hyundai of Marion, a local dealership within our district, for a total cost of \$71,971.03 to be funded through the FY24/FY25 Rev Up EV Grant.

Staff Contact:

Scott Wernsman, Dean of Career and Technical Education and Workforce Training
Joseph Roach, Instructor of Automotive Science

JOHN A. LOGAN COLLEGE
 700 Logan College Drive
 Carterville, Illinois 62918

BID OPENING

Date:	8/6/2024
Bid No:	JALC0724-02 – Ford F-150 EV Purchase

Bidder Name & Address	DBE?	Bid Amount
Paducah Ford 3476 Park Ave. Paducah, KY 42001	<input type="checkbox"/> N	Base: \$71,277.00 Alt 1: Title, Registration not included Alt 2: Municipal Plates not included Alt 3: No extended warranty options provided
Watermark Ford Hyundai of Marion 1910 West Coolidge Ave. Marion, IL 62959	<input type="checkbox"/> N	Base: \$71,971.03 Alt 1: Title, Registration included Alt 2: Municipal Plates included Alt 3: \$2,823.00 – 8yr/ 100K Miles B-to-B
Vogler Motor Company, Inc 1170 E Main Street Carbondale, IL 62901	<input type="checkbox"/> N	Base: \$76,078.00 Alt 1: Title, Registration included Alt 2: Municipal Plates included Alt 3: \$1,854.00 – 5yr/75K Miles Alt 4: \$2,021.00 – 6yr/85K Miles Alt 5: \$2,100.00 – 3yr Blue Cruise
Lou Fusz Ford 2 Caprice Dr. Chesterfield, MO 63005	<input type="checkbox"/> N	Base: \$57,622.00 Alt 1: no bidding paperwork submitted Alt 2: Not to spec - Alt 3:
Lou Fusz Ford 2 Caprice Dr. Chesterfield, MO 63005	<input type="checkbox"/> N	Base: \$75,548.00 Alt 1: no bidding paperwork submitted Alt 2: Not to spec - Alt 3:
	<input type="checkbox"/>	Base: Alt 1: Alt 2: Alt 3:

The above bids were received by the office of the Director of Purchasing on or before 10:00 A.M, Tuesday, August 6, 2024, at which time they were opened and read publicly.

Shannon L Newman

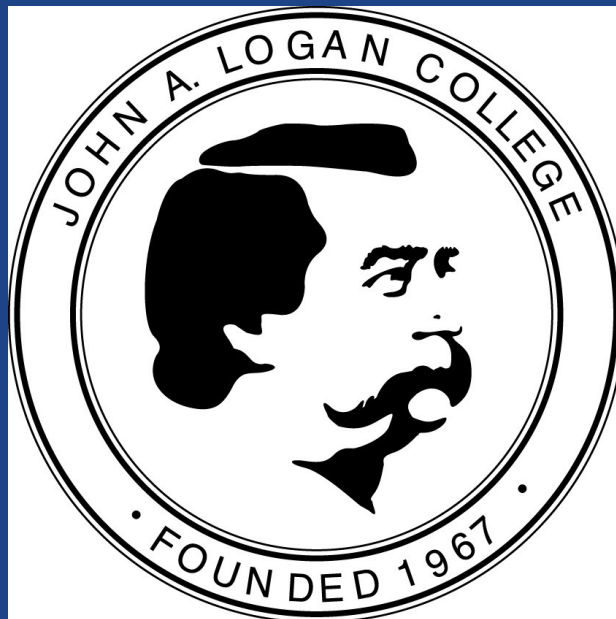
Shannon Newman, Director of Purchasing and Auxiliary Services

Dawn m Hurst

Witness: Dawn Hurst, Coordinator of Purchasing & Auxiliary Services

Consent Agenda Item 8.G

Trade-in and Purchase of Grounds Mower



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.G – Trade-in and Purchase of Grounds Mowers

1. REASON FOR CONSIDERATION

The Grounds Department maintains a fleet of lawn mowing equipment and recycles machines on a rotating basis.

2. BACKGROUND INFORMATION

There are currently two lawnmowers that are slated for replacement which can be traded in to offset partial costs toward the purchase of the new mowers. According to John A. Logan College Policy #7240, any asset slated for removal from service that has a market value of more than \$5,000 must have approval for this disposal from the Board of Trustees. Currently, one of the mowers is valued at over that amount individually, but both pieces of equipment have an estimated market value of \$9,220.

In addition, the Board's policy requires that the Board of Trustees approve the purchase of any asset over \$25,000 before awarding the purchase order. The attached bid is from a local vendor, K. B.'s Outdoor Power in Herrin, Illinois, for the net purchase of two lawnmowers at \$17,178.00. This purchase has been approved in the FY25 budget.

3. RECOMMENDATION

That the Board of Trustees authorizes the issuance of a purchase order for two new lawnmowers per the above description, as well as approval for the trade-in of the existing equipment for a net purchase of \$17,178.

Staff Contacts: Jeremy Sargent, NCARB, AIA, AVP – Construction, Planning & Facility Management
Jeremy Mueller, Director of Buildings and Grounds



BIG
MOWER CO.

SCAG
POWER EQUIPMENT

NEW USED

DATE OF ORDER _____

DATE OF DELIVERY _____

PURCHASER INFORMATION

JOHN A LOGAN

(PURCHASER'S NAME)

700 LOGAN COLLEGE DR.

(PURCHASER'S STREET ADDRESS)

CARTEVILLE IL 62918

(TOWN, STATE & ZIP CODE)

618-889-0186 / 618-985-2828

(PURCHASER'S PHONE NUMBER)

DEALER INFORMATION

KB's Outdoor Power

2833 S. PARK AVE

HERRIN IL 62948

618-942-2233

I (we), the undersigned, hereby order from you the Equipment described below, to be delivered as shown above. This order is subject to your ability to obtain such Equipment from the manufacturer and you shall be under no liability if delivery of the Equipment is delayed or prevented due to labor disturbances, transportation difficulties, or for any reason beyond your control. The price shown below is subject to your receipt of the Equipment prior to any change in price by the manufacturer. It is also subject to any new or increased taxes imposed upon the sale of the Equipment after the date of this order.

QTY	MODEL #	DESCRIPTION AND SERIAL NUMBER	AMOUNT
1	SC2S-61V-40BV	SER# Y0000024	13199. ⁰⁰
1	SC2S-61V-40BV	SER# Y0000025	13199. ⁰⁰
TRADE-IN EQUIPMENT			
MAKE, MODEL, DESCRIPTION, AND SERIAL #		ALLOWANCE	
CHEETAH II 72		5420. ⁰⁰	
CHEETAH 72		3800. ⁰⁰	
SUB TOTAL			26398. ⁰⁰
OTHER CHARGES			
NET TRADE			9220. ⁰⁰
CIR			
SALES TAX			
DELIVERY			
TOTAL PRICE			17178. ⁰⁰

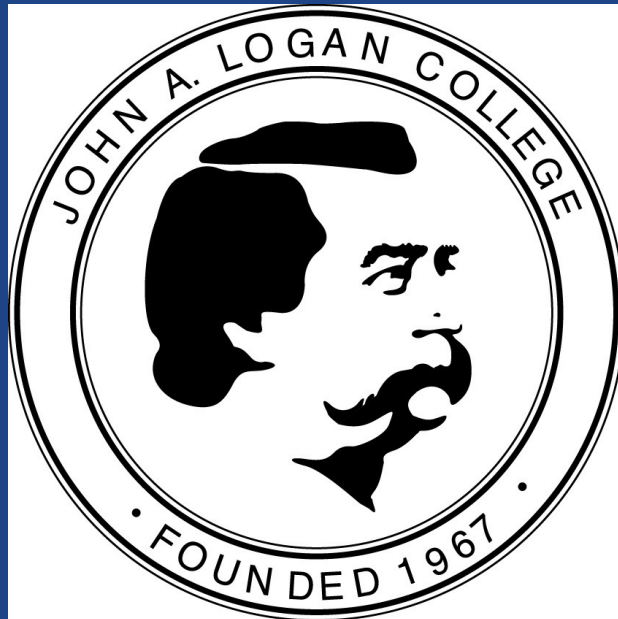
[Signature]
(PURCHASER'S SIGNATURE)

[Signature]
(HORIZONTAL SIGNATURE FOR DEALER)

(CO-PURCHASER'S SIGNATURE)

Consent Agenda Item 8.H

Microsoft Agreement Renewal



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.H – Microsoft Agreement

1. REASON FOR CONSIDERATION

John A. Logan College uses Microsoft Software products for servers, desktops, and laptops. This one-year agreement renewal allows us to continue using Microsoft 365 products. In addition to Microsoft Windows and Office, this will include server licensing for Office 365, SQL Server, Exchange, Windows Data Center, and System Center Configuration Manager (SCCM).

2. BACKGROUND INFORMATION

John A. Logan College utilizes Microsoft products to enhance the educational experience for students and faculty. By providing access to Microsoft Office 365, the College ensures everyone can use essential tools like Word, Excel, and PowerPoint for free on multiple devices. Additionally, the integration of OneDrive offers easy-to-use cloud storage, which provides file sharing and collaboration. These resources support the College's mission to enrich lives through learning and community engagement by making powerful, user-friendly technology accessible to our faculty, staff, and students.

3. RECOMMENDATION

That the Board of Trustees approve the purchase of licensing described in the quote from CDW-G for \$58,493.45 using IPHEC and E&I purchasing contracts. The amount is within the FY25 approved budget for this item.

Staff Contact: Scott Elliott, Assistant Vice President of Integrated Technology
Travis Geske, Senior Director of Network Infrastructure
Craig Batteau, Director of Desktop Technology



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

TRAVIS GESKE,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NXXB693	6/24/2024	MS RNWL	0614264	\$58,493.45

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Microsoft Windows Remote Desktop Services - license & software assurance - Mfg. Part#: 6VC-01251-12MO UNSPSC: 43232901 Electronic distribution - NO MEDIA Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)	100	2382909	\$10.38	\$1,038.00
Microsoft SQL Server Standard Core Edition License & Software Assurance Mfg. Part#: 7NQ-00302 UNSPSC: 43232304 Electronic distribution - NO MEDIA Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)	30	2670099	\$314.17	\$9,425.10
Microsoft Windows Server Standard Edition - license & software assurance - Mfg. Part#: 9EM-00562-12MO UNSPSC: 43233004 Electronic distribution - NO MEDIA Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)	22	4296268	\$6.60	\$145.20
Microsoft Core Infrastructure Server Suite Datacenter - license & software Mfg. Part#: 9GS-00495 UNSPSC: 43233004 Electronic distribution - NO MEDIA Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)	54	4325216	\$64.08	\$3,460.32
Microsoft Exchange Online Plan 1 for Alumni - subscription license (1 month) Mfg. Part#: 5RS-00002-12MO UNSPSC: 43233501 Electronic distribution - NO MEDIA Contract: IPHEC RM071017 Software Microsoft (RM071017)	15000	2727355	\$0.00	\$0.00

QUOTE DETAILS (CONT.)

Microsoft 365 A3 - subscription license - 1 user	25000	5419375	\$0.00	\$0.00
Mfg. Part#: AAD-38397-A-12mo UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: IPHEC RM071017 Software Microsoft (RM071017)				
Microsoft 365 A3 - subscription license - 1 user	625	5419407	\$62.37	\$38,981.25
Mfg. Part#: AAD-38391-12mo UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)				
Microsoft 365 A5 - subscription license - 1 user	30	5419414	\$128.16	\$3,844.80
Mfg. Part#: AAD-38400-12mo UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: E&I CNR01402 Cloud Storage & Prod - Adobe & MS (CNR01402)				
MS EES M365 COPILOT EDU SUB AO P U	2	7762441	\$418.84	\$837.68
Mfg. Part#: EP2-00538-12MO Electronic distribution - NO MEDIA Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)				
Power BI Pro - subscription license (12 months) - 1 user	30	3926608	\$25.37	\$761.10
Mfg. Part#: NK5-00001-12MO UNSPSC: 43232314 Electronic distribution - NO MEDIA Contract: IPHEC IPHEC2011 Computer Components - Catalog (IPHEC2011)				

SUBTOTAL	\$58,493.45
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$58,493.45

PURCHASER BILLING INFO	DELIVER TO
Billing Address: JOHN A. LOGAN COLLEGE ACCTS PAYABLE 700 LOGAN COLLEGE DR CARTERVILLE, IL 62918-2500 Phone: (618) 985-3741 Payment Terms: NET 30 Days-Govt/Ed	Shipping Address: JOHN A. LOGAN COLLEGE TRAVIS GESKE 700 LOGAN COLLEGE DR CARTERVILLE, IL 62918-2501 Phone: (618) 985-3741 Shipping Method: ELECTRONIC DISTRIBUTION
	Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

Eric Cheng | (866) 723-3279 | ericche@cdwg.com

Need Help?



My Account



Support



Call 800.800.4239

[About Us](#) | [Privacy Policy](#) | [Terms and Conditions](#)

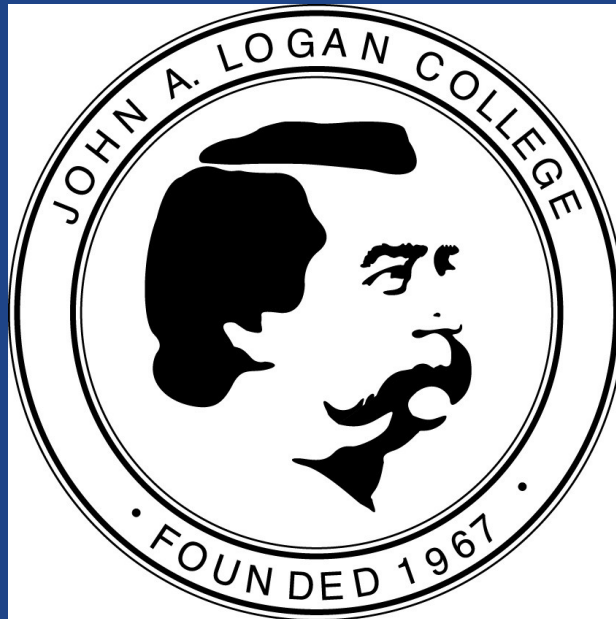
This order is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager.

© 2024 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239

Consent Agenda Item 8.1

Quest KACE Renewal



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.1 – Quest KACE Renewal

1. REASON FOR CONSIDERATION

John A. Logan College utilizes Quest KACE products for endpoint asset tracking, ticketing, patching, and imaging. The maintenance agreement includes 24/7 support from Quest Software and allows us to continue to use these products, along with rights to update/upgrade when new versions are available.

2. BACKGROUND INFORMATION

John A. Logan College has many IT systems to manage. Usage of the Quest KACE Systems Management Appliance and Systems Deployment Appliance gives the College's IT department the tools they need to keep track of assets, create and manage help desk tickets, deploy PC images, as well as security patching automation to ensure the security of our endpoints.

According to the Illinois Public Community College Act, 110 ILCS 805/3-27 and Board Policy 7154, Purchasing, data processing, and telecommunication equipment are exempt from bidding.

3. RECOMMENDATION

That the Board of Trustees approve the purchase of the one-year Quest KACE maintenance agreement for \$26,264.17 as described in the quote form CDW-G.

Staff Contact: Scott Elliott, Assistant Vice President of Integrated Technology
Travis Geske, Senior Director of Network Infrastructure



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

TRAVIS GESKE,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NWTV357	5/15/2024	NWTV357	0614264	\$26,264.17

IMPORTANT - PLEASE READ

Special Instructions: Coverage Dates
Lines 1-4: 10/1/24 - 9/30/25
Line 5: 9/1/24 - 9/30/25

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Quest Maintenance - technical support (renewal) - for KACE Systems Mfg. Part#: EEB-KCE-PS UNSPSC: 81112201 Electronic distribution - NO MEDIA Contract: MARKET	1400	4369830	\$10.64	\$14,896.00
Quest Maintenance - technical support (renewal) - for KACE Systems Mfg. Part#: LLA-KCE-PS Electronic distribution - NO MEDIA Contract: MARKET	1	4483659	\$3,159.22	\$3,159.22
Quest Maintenance - technical support (renewal) - for KACE Systems Mfg. Part#: FFB-KCE-PS UNSPSC: 81112201 Electronic distribution - NO MEDIA Contract: MARKET	1400	4391050	\$4.46	\$6,244.00
Quest Maintenance - technical support (renewal) - for KACE Systems Mfg. Part#: MMA-KCE-PS Electronic distribution - NO MEDIA Contract: MARKET	1	4529908	\$1,545.11	\$1,545.11
QUEST KACE SYS MGMT EDU MNT RNW Mfg. Part#: LLD-KCE-PS Electronic distribution - NO MEDIA Contract: MARKET	1	4840318	\$419.84	\$419.84

SUBTOTAL	\$26,264.17
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$26,264.17

PURCHASER BILLING INFO	DELIVER TO
Billing Address: JOHN A. LOGAN COLLEGE ACCTS PAYABLE 700 LOGAN COLLEGE DR CARTERVILLE, IL 62918-2500 Phone: (618) 985-3741 Payment Terms: NET 30 Days-Govt/Ed	Shipping Address: JOHN A. LOGAN COLLEGE TRAVIS GESKE 700 LOGAN COLLEGE DR CARTERVILLE, IL 62918-2500 Phone: (618) 985-3741 Shipping Method: ELECTRONIC DISTRIBUTION
	Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

Eric Cheng | (866) 723-3279 | ericche@cdwg.com

Need Help?



My Account



Support



Call 800.800.4239

[About Us](#) | [Privacy Policy](#) | [Terms and Conditions](#)

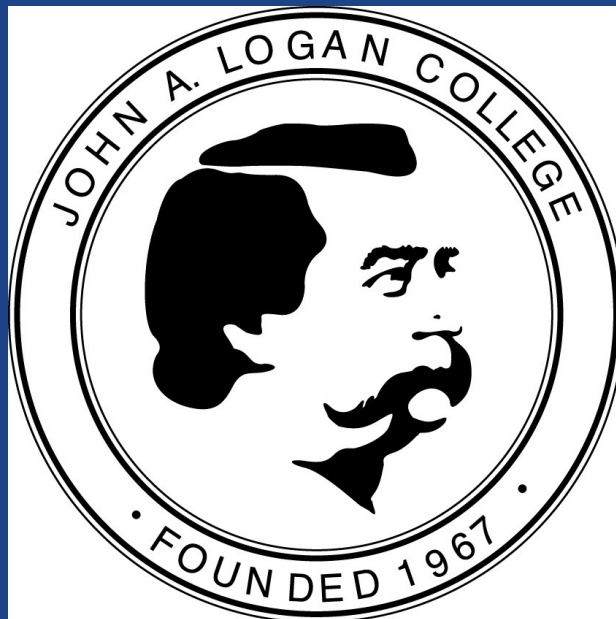
This order is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager.

© 2024 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239

Consent Agenda Item 8.J

Wi-Fi Infrastructure Upgrade



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.J – Wi-Fi Infrastructure Upgrade

1. REASON FOR CONSIDERATION

John A. Logan College has recognized the need for a Wi-Fi upgrade to address several issues impacting students and faculty. The existing wireless network, which is now ten years old, does not support the latest security and Wi-Fi protocols used by our students and faculty. Additionally, our faculty want to use new technologies that the current Wi-Fi is struggling to support securely, such as VR and IoT devices. Upgrading the Wi-Fi infrastructure will support the latest Wi-Fi spectrums and best-of-class security. This aligns with the College's mission to enrich lives through learning and community engagement by providing a seamless and secure digital experience, ensuring everyone on campus stays connected and productive.

2. BACKGROUND INFORMATION

John A. Logan College maintains an enterprise network that includes wireless network access. The current system has been in place since 2014, and it is becoming more challenging to on-board new instructional technology required for our instructors and students. The Network Infrastructure team has assessed four wireless manufacturers and selected Juniper. Three quotes were obtained from resellers, and the Qubit Networks quote was substantially lower than the other two.

According to the Illinois Public Community College Act, 110 ILCS 805/3-27 and Board Policy 7154, Purchasing, data processing, and telecommunication equipment are exempt from bidding.

3. RECOMMENDATION

That the Board approve the purchase of the Juniper Mist hardware and a Three-Year Subscription from Qubit Networks at a total cost of \$193,413.32. This amount is within the FY25 approved budget for this project.

Staff Contact: Scott Elliott, Assistant Vice President of Integrated Technology
Travis Geske, Senior Director of Network Infrastructure



103 Polk Street, La Porte IN 46350
 T: 219.369.4357 | F: 219.324.9901
 www.Qubitnet.com

August 12, 2024

TO: John A. Logan College
 700 Logan College Drive
 Carterville, IL 62918

SHIP TO: John A. Logan College
 700 Logan College Drive
 Carterville, IL 62918

TERMS	QUOTE NUMBER	SALES PERSON
Standard Terms	GGQ.24313	Greg Gigiel

Scope of Work
Quote# GGQ.24313 includes the AP34 (Indoor), AP45 (Indoor), AP64 (Outdoor), Mist Edge, along with 3 Years of Cloud Subscription/Support.

Products

QTY	MANUFACTURER	ITEM #	DESCRIPTION	UNIT PRICE	LINE TOTAL
168	Juniper	AP34-US	MIST AP34 INT ANTENNA W/ BLE	\$ 453.82	\$ 76,241.76
168	Juniper	SUB-1S-3Y	3 YEAR MIST SUBSCRIPTION	\$ 157.99	\$ 26,542.32
46	Juniper	AP45-US	MIST AP45 INT ANTENNA W/ BLE	\$ 697.92	\$ 32,104.32
46	Juniper	SUB-2S-3Y	3 YEAR MIST SUBSCRIPTION	\$ 296.22	\$ 13,626.12
5	Juniper	AP64-US	High Performance Outdoor MultiGigabit Wi-Fi 802.11ax (AP64) with BLE.	\$ 642.09	\$ 3,210.45
5	Juniper	SUB-1S-3Y	3 YEAR MIST SUBSCRIPTION	\$ 157.99	\$ 789.95
2	Juniper	ME-X5	MIST EDGE, 2X10GBASE-X SUPPORT 5000 Access Points (APs)	\$ 10,806.14	\$ 21,612.28
219	Juniper	SUB-ME-1S-3Y	3 YEAR MIST EDGE SUBSCRIPTION	\$ 46.50	\$ 10,183.50
4	Juniper	ME-10GSFP-SR	10G BASE SFP SHORT RANGE FOR MIST EDGE	\$ 288.49	\$ 1,153.96
2	Juniper	ME-ADV-XCH-US	NDS SUPT ME-X5, X5-M, X10, US ONLY	\$ 3,704.89	\$ 7,409.78
15	Juniper	APBR-ADP-RT15	Adapter for recessed 15/16th t-rail	\$ 3.84	\$ 57.60
32	Juniper	APBR-T58	NDS SUPT ME-X5, X5-M, X10, US ONLY	\$ 15.04	\$ 481.28
Subtotal					\$ 193,413.32

Note: Anything (verbal or written) expressed or implied elsewhere, which is contrary to this proposal shall be null and void. Credit Card orders are subject to a 3.75% processing fee.

SUBTOTAL	\$ 193,413.32
SALES TAX	\$ -
TOTAL	\$ 193,413.32

Terms: Standard Customer Terms or NET 30.

Warranty: New equipment covered by manufacturer's product warranty. Refurbished equipment is covered by a one-year warranty. One-year warranty on all labor. Warranty does not cover damages, defects or service failures caused by customer misuse, negligence, modifications or actions of third parties, nor does it cover power surges, lightning, fire, flood, natural or man made disasters. Problems proved to be in service providers' networks or equipment that was not sold and installed by Qubit Networks are not covered. Equipment covered by manufacturer's product warranty.

Notice: All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation.

ACCEPTANCE OF PROPOSAL – the above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. I understand that failure to abide by the above payment terms could result in lien costs, attorney fees, and/or repossession.

Signature: _____ **Date:** _____

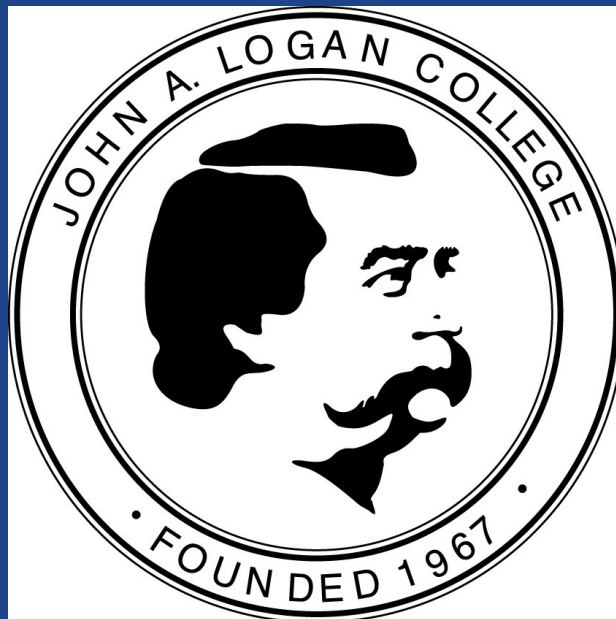
Print Name: _____

Title: _____

Proposal: GGQ.24313
 8/12/2024

Consent Agenda Item 8.K

Collective Bargaining Agreement Fraternal Order of Police



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.K – Collective Bargaining Agreement with Fraternal Order of Police

1. REASON FOR CONSIDERATION

The collective bargaining agreement between John A. Logan College (Campus Police) and the Fraternal Order of Police expired on June 30, 2024.

2. BACKGROUND INFORMATION

A tentative three-year agreement has been reached on all terms. The College is currently waiting to receive the notification of approval from the union.

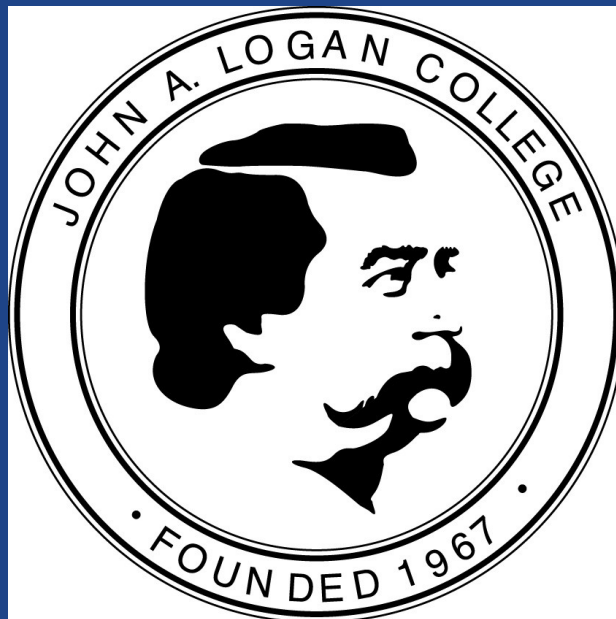
3. RECOMMENDATION

That the Board of Trustees approve the three-year collective bargaining agreement with the Fraternal Order of Police, effective July 1, 2024.

Staff Contact: President Kirk Overstreet

Consent Agenda Item 8.L

Personnel Action Items



**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.1 - PERSONNEL ACTION ITEMS

- 1. REASON FOR CONSIDERATION:** In accordance with Board Policy 5110, Board action is required for the employment and ratification of personnel upon recommendation by the President. Recommendations by President Overstreet for the employment and ratification of personnel are listed below:

A. Full-Time Professional Staff			
Name	Position	Salary	Effective Date
Ackermann, Stephan	Assistant Bursar	\$57,500	08/16/2024
Elliott, Jill	Coordinator of Talent Acquisition	\$53,000	08/01/2024
Force, Jessica	Benefits Manager	\$66,000	08/16/2024
Hamlin, Michelle	Manager of Student Transitions	\$58,000	08/01/2024
Itokazu, Naomi	Professional Tutor/Advisor	\$48,000	08/16/2024
Grigsby, Stephanie	Counselor/Facilitator	\$40,000	09/01/2024
Hoekstra, Cathrine*	Assistant Dean of Academic Affairs		08/01/2024
<i>*Title change only. No change in level or salary.</i>			
B. Full-Time Tenure Track Faculty			
Beckman, Eric	Hospitality Management	\$80,345	08/12/2024
Hayes, Alexander	Computer Information Systems	\$47,748	08/12/2024
Johnson, Brandon	Digital Media Technology	\$66,624	08/12/2024
Mays, Catherin	Nursing	\$47,748	08/12/2024
Kellerman, Kim	Dental Assisting	\$49,679	08/12/2024
Vaughn, Christopher	Auto Services Technology	\$60,690	08/12/2024
C. Full-Time Operational Staff			
McCaffrey, Tara	Specialist I (Purchasing)	\$18.25	08/01/2024
D. Adjunct Faculty			
Brewer, Robert	Auto Services Technology		08/12/2024
Childers, James	Applied Music Lessons		08/12/2024
Curtis, Sarah	English		08/12/2024
Cusumano, Anthony	Sociology		08/12/2024
Porritt, Beth	Business		08/12/2024
Stamatikos, Asterios	Philosophy		08/12/2012
Teal, Cassandra	Physical Education		08/12/2024

**JOHN A. LOGAN COLLEGE
CONSENT AGENDA ITEM FOR BOARD APPROVAL**

8.1 - PERSONNEL ACTION ITEMS

F. Part-Time Staff		
Barrington, Drew	Fitness Desk Attendant	08/20/2024
Henson, Rachel	Fitness Desk Attendant	08/19/2024
Hiltebeitel, Olivia	Intern for Information Technology	08/19/2024
Holt, Kamryn	Lifeguard	08/16/2024
Kimble, Cheyanne	Lifeguard	08/16/2024
Weibrecht, Hailey	Lifeguard	08/26/2024
Weibrecht, Hailey	Aquatics Instructor	08/28/2024
Specker, Amy	Instructor of Math Mary Logan High School	08/12/2024
E. Volunteer Staff		
Starnaman, Sandra	Logan Academy Tutor	07/18/2024

2. **RECOMMENDATION:** That the Board of Trustees approve/ratify the personnel recommendation of President Kirk Overstreet.

JOHN A. LOGAN COLLEGE

700 Logan College Drive | Carterville, Illinois, 62918-2500 | 618.985.2828

TO: Dr. Kirk Overstreet
FROM: Stephanie Harner, Assistant Vice President of Human Resources
DATE: August 27, 2024
SUBJ: Additional Board Items

Listed below are the additional personnel items for the August 27, 2024, meeting of the John A. Logan College Board of Trustees. Please contact me if you have any questions regarding these recommendations.

FULL-TIME PROFESSIONAL STAFF

1) Assistant Bursar

Stephan Ackermann Bachelor of Science, Marketing
Southern Illinois University

Previously: Staff Accountant

21 – Applicants Applied; 3 – Applicant interviewed

Committee Chair: Jason Snider; Committee Members: Kara Bevis, Scott Ward

2) Coordinator of Talent Acquisition

Jill Elliott Bachelor of Science, Recreation
Southern Illinois University

Previously: HRIS Manager

21 – Applicants Applied; 1 – Applicant interviewed

Committee Chair: Stephanie Harner

3) Benefits Manager

Jessica Force Associate of Applied Science, Administrative Assistant
John A. Logan College

Previously: Human Resources Director

21 – Applicants Applied; 1 – Applicants Interviewed

Committee Chair: Stephanie Harner; Committee Members: Carrie Smith, Jessica Taylor, Susan May



4) Manager of Student Transitions

Michelle Hamlin Master of Arts, Higher Education Administration
Southeast Missouri State University

Previously: Advisor/Counselor

2 – Applicants Applied; 2 – Applicants Interviewed

Committee Chair: April Martinez; Committee Members: Reba Ourun, Joe Dethrow

5) Professional Tutor/Advisor

Naomi Itokazu Doctorate in Philosophy in Education, Curriculum & Instruction
Southern Illinois University

Previously: Assistant Professor of English/Reading/Research Writing & Speech

16 – Applicants Applied; 4 – Applicants Interviewed

Committee Chair: Nikki Brooks; Committee Members: Faith Matzker, Ariella Gomez

6) Counselor/Facilitator

Stephanie Grigsby Master of Social Work
Southern Illinois University

Previously: Regional Administrator of Child Protection

12 – Applicants Applied; 3 - Applicants Interviewed

Committee Chair: Michelle Guy; Committee Members: Crystal Hosselton, Amy Biley

FULL-TIME FACULTY

1) Hospitality Management

Eric Beckman Master of Business Administration
Western Carolina University

Previously: Assistant Professor

16 – Applicants Applied; 2 – Applicants interviewed

Committee Chair: Scott Wernsman; Committee Members: Andrew Carr, Matt Garrison, Todd Moe, Connie Robinson, Nathan Arnett

2) **Computer Information Systems**

Alex Hayes Bachelor of Science, Information Systems Technologies
Southern Illinois University

Previously: Assistant Manager of Network Systems

8 - Applicants Applied; 2 – Applicants interviewed

Committee Chair: Scott Wernsman; Committee Members: Roger Jeter, Rob Craig, Andrew Carr,
George Bricker

3) **Digital Media Technology**

Brandon Johnson Bachelor of Fine Arts, Graphic Design
The Art Institute

Previously: Adjunct Faculty Graphic Design

11 – Applicants Applied; 3 – Applicants interviewed

Committee Chair: Scott Wernsman; Committee Members: Jason Stutes, Rob Craig, Devin Miller,
Nathan Arnett

4) **Nursing**

Catherin Mays Bachelor of Science, Nursing
University of Illinois Chicago

Previously: Southern Illinois Healthcare RN

8 – Applicants Applied; 4 – Applicants interviewed

Committee Chair: Kristin Yosanovich; Committee Members: Erin McGuire, Carey Gerber, Tammy
Valette, Hannah Henson

5) **Dental Assisting**

Kimberly Kellerman Associate of Arts, Voc. Skills Health
John A. Logan College

Previously: Coordinator of Dental Assisting

3 – Applicants Applied; 1 – Applicant interviewed

Committee Chair: Kristin Yosanovich; Committee Members: Erin McGuire, Renee Lacy, Bob
McKenzie, Sonya Vukadinovich

6) Auto Services Technology

Christopher Vaughn Associate Degree in Automotive Services & Collision Technology
John A. Logan College

Previously: Adjunct Faculty Automotive

8 - Applicants Applied; 4 - Applicants interviewed

Committee Chair: Scott Wernsman; Committee Members: Rebecca Corbit, Joseph Roach, Jason Stutes, Jason McFarland

FULL-TIME OPERATIONAL STAFF

1) Specialist I (Purchasing)

Tara McCaffrey Bachelor of Arts
California University of Pennsylvania

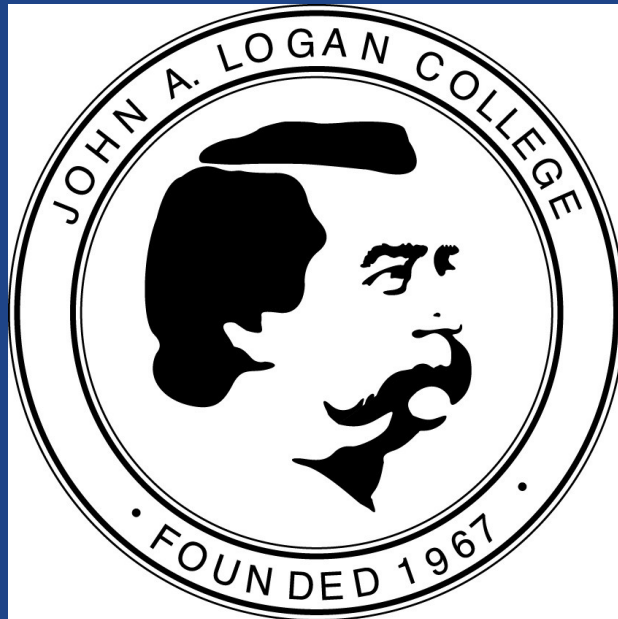
Previously: National Accounts Receivable Desk Clerk

18 - Applicants Applied; 5 - Applicants interviewed

Committee Chair: Shannon Newman; Committee Members: Dawn Hurst, Jeremy Sargent

Consent Agenda Item 8.M

Expenditure List



John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/18/24	2000191	A Book Company LLC	Credit - Ecampus - Financial Aid Books - MDA Program Credit - eCampus - Perkins	1,789.22	
07/25/24	2000237	A Book Company LLC	Books - Mary Logan HS Bookos - Women's Basketball Books - Music Listening Today	1,541.14	
07/25/24	2000250	A Book Company LLC	Pell Books - SM24	11,174.50	Y
07/03/24	558126	Aaron Robert Smith	Travel 6/7-6/8/24	88.00	
07/18/24	2000192	ACT	Scoring Service	104.00	
07/11/24	2000175	Advanced Vehicle Technology Group LLC	EV Training Bootcamp 6/11/24	2,995.00	
07/03/24	2000165	AESwave	Rev Up EV Grant Supplies	779.24	
07/18/24	2000193	AESwave	REV UP EV Grant - Equipment REV UP EV Grant Equipment	4,032.00	
07/18/24	2000229	Alliance for Innovation & Transformation	Membership Dues - PO 17603	2,625.00	
07/11/24	558234	Alphonse M Stadler	Health Ins. July	29.61	
07/01/24	5400	Ameren Illinois	Electric Service - Main Campus PO 16853	16,319.37	Y
07/02/24	5401	Ameren Illinois	Gas Service - Main Campus 4/1-5/1/24	2,930.46	
07/05/24	5430	Ameren Illinois	Electric & Gas Service - DQ Ext Electric Service - DQ Ext 5/16-6/17/24	1,581.35	
07/08/24	5402	Ameren Illinois	Electric & Gas Service - WF Ext 4/7-5/6	400.85	
07/09/24	5403	Ameren Illinois	Gas Service - DQ Ext 4/5-5/8/24	52.64	
07/22/24	5409	Ameren Illinois	Gas Service - Annex 4/18-5/17/24	112.53	
07/23/24	5412	Ameren Illinois	Electric Service - Main Campus PO 17128	18,411.06	Y
07/18/24	2000230	American Council on Education	Membership Dues - PO 17601	2,727.00	
07/09/24	558153	American Family Life Assurance	AFLAC Deduction/June	558.41	
07/11/24	558129	Amy L Bates	Team Leader Stipend	600.00	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/03/24	558118	Amy L Biley	Travel 5/16-6/26/24	41.96	
07/18/24	558271	Angela Lynn Harper	Travel 7/9/24	120.47	
07/25/24	558282	Angelique Moeller	Team Leader Stipend	600.00	
07/11/24	2000188	AP Technology LLC	Secure Check Maintenance 8/22/24-8/21/25	695.00	
07/18/24	2000194	Apple Inc	I-pads - ICCB Trade Schools Grant Logitech Combo Cases/Keyboards Apple Pencils - ICCB Trade Schools Grant	12,910.80	Y
07/11/24	558163	April A Martinez	Travel to Chicago, IL 7/15-7/17	364.75	
07/11/24	558173	Audrey M Calhoun	Health Ins.July	5.92	
07/03/24	2000166	B&H Foto & Electronics Corp	ICCB VR Grant Supplies	3,252.28	
07/18/24	2000195	B&H Foto & Electronics Corp	Electronic Equipment - Tech Fee Project Electronic Equipment - ICCB ECACE	104,849.08	Y
07/25/24	2000238	B&H Foto & Electronics Corp	Electronic Equipment	26,551.22	Y
07/30/24	2000311	B&H Foto & Electronics Corp	Electronic Equipment - ECACE Grant	3,136.14	
07/12/24	5323	Bank of Montreal MC	June P-Card Charges - B Aken	243.96	
07/12/24	5324	Bank of Montreal MC	June P-Card Charges - N Arnett June P-Card Credits - N Arnett	31.96	
07/12/24	5325	Bank of Montreal MC	June P-Card Charges - A Bafford	570.56	
07/12/24	5326	Bank of Montreal MC	June P-Card Charges - A B Giffin	174.54	
07/12/24	5327	Bank of Montreal MC	June P-Card Charges - C Batteau	2,024.37	
07/12/24	5328	Bank of Montreal MC	June P-Card Charges - K Bevis	59.00	
07/12/24	5329	Bank of Montreal MC	June P-Card Charges - A Biley	621.11	
07/12/24	5330	Bank of Montreal MC	June P-Card Charges - P Brewer	479.77	
07/12/24	5331	Bank of Montreal MC	June P-Card Charges - N Brooks	1,739.44	
07/12/24	5332	Bank of Montreal MC	June P-Card Charges - B Burnside	622.75	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/12/24	5333	Bank of Montreal MC	June P-Card Charges - C Chamness June P-Card Credit - J Snider June P-Card Credit - C Chamness	2,492.63	
07/12/24	5334	Bank of Montreal MC	June P-Card Charges - Clubs	134.68	
07/12/24	5335	Bank of Montreal MC	June P-Card Charges - R Craig	217.69	
07/12/24	5336	Bank of Montreal MC	June P-Card Charges - J Dick	425.00	
07/12/24	5337	Bank of Montreal MC	June P-Card Charges - M Dinkins	30.00	
07/12/24	5338	Bank of Montreal MC	June P-Card Charges - S Elliott	5,279.03	
07/12/24	5339	Bank of Montreal MC	June P-Card Charges - CS Fuel	503.22	
07/12/24	5340	Bank of Montreal MC	June P-Card Charges - Custodial Fuel	42.00	
07/12/24	5341	Bank of Montreal MC	June P-Card Charges - Grounds Fuel	265.98	
07/12/24	5342	Bank of Montreal MC	June P-Card Charges - M Garrison	494.00	
07/12/24	5343	Bank of Montreal MC	June P-Card Charges - T Geske	440.09	
07/12/24	5344	Bank of Montreal MC	June P-Card Charges - B Griffith	526.26	
07/12/24	5345	Bank of Montreal MC	June P-Card Charges - M Guy	5.99	
07/12/24	5346	Bank of Montreal MC	June P-Card Charges - S Hartford	271.59	
07/12/24	5347	Bank of Montreal MC	June P-Card Charges - C Hosselton	1,092.19	
07/12/24	5348	Bank of Montreal MC	June P-Card Charges - R Jeter	23.79	
07/12/24	5349	Bank of Montreal MC	June P-Card Charges - C Jones	388.00	
07/12/24	5350	Bank of Montreal MC	June P-Card Credit - F Matzker June P-Card Charges - F Matzker	575.26	
07/12/24	5351	Bank of Montreal MC	June P-Card Charges - S May	911.13	
07/12/24	5352	Bank of Montreal MC	June P-Card Charges - C McBride	937.84	
07/12/24	5353	Bank of Montreal MC	June P-Card Charges - E McGuire	115.98	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/12/24	5354	Bank of Montreal MC	June P-Card Charges - M Merrill	1,283.57	
07/12/24	5355	Bank of Montreal MC	June P-Card Charges - M Mooneyham	382.42	
07/12/24	5356	Bank of Montreal MC	June P-Card Charges - J Mueller	430.04	
07/12/24	5357	Bank of Montreal MC	June P-Card Charges - C Mulholland	1,441.64	
07/12/24	5358	Bank of Montreal MC	June P-Card Charges - D Myers June P-Card Credit - D Myers	500.00	
07/12/24	5359	Bank of Montreal MC	June P-Card Charges - C Naegele	480.87	
07/12/24	5360	Bank of Montreal MC	June P-Card Charges - S Newman June P-Card Charges - S Newman	40.95	
07/12/24	5361	Bank of Montreal MC	June P-Card Charges - S O'Keefe	2,750.64	
07/12/24	5362	Bank of Montreal MC	June P-Card Charges - R Ourun	250.00	
07/12/24	5363	Bank of Montreal MC	June P-Card Charges - K Overstreet	510.78	
07/12/24	5364	Bank of Montreal MC	June P-Card Charges - A Porter	48.90	
07/12/24	5365	Bank of Montreal MC	June P-Card Charges - N Rains	184.14	
07/12/24	5366	Bank of Montreal MC	June P-Card Charges - J Rongey	116.74	
07/12/24	5367	Bank of Montreal MC	June P-Card Charges - C Rushing	623.42	
07/12/24	5368	Bank of Montreal MC	June P-Card Charges - J Sargent	1,015.64	
07/12/24	5369	Bank of Montreal MC	June P-Card Charges - T Siefert	431.72	
07/12/24	5370	Bank of Montreal MC	June P-Card Charges - B Stephens	69.30	
07/12/24	5371	Bank of Montreal MC	June P-Card Charges - K Stoner	857.85	
07/12/24	5372	Bank of Montreal MC	June P-Card Charges - K Surprenant June P-Card Credit - G Starrick	4,180.06	
07/12/24	5373	Bank of Montreal MC	June P-Card Charges - K Teal	342.62	
07/12/24	5374	Bank of Montreal MC	June P-Card Charges - C Thomas	778.33	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/12/24	5375	Bank of Montreal MC	June P-Card Charges - M Willmore	277.44	
07/12/24	5376	Bank of Montreal MC	June P-Card Charges - K Yosanovich	114.00	
07/12/24	5377	Bank of Montreal MC	July P-Card Charges - M Brown	40.00	
07/12/24	5378	Bank of Montreal MC	July P-Card Charges - B Burnside	220.32	
07/12/24	5379	Bank of Montreal MC	July P-Card Charges - C Chamness	174.00	
07/12/24	5380	Bank of Montreal MC	July P-Card Charges - Custodial Fuel	84.54	
07/12/24	5381	Bank of Montreal MC	July P-Card Charges - T Geske	89.95	
07/12/24	5382	Bank of Montreal MC	July P-Card Charges - B Griffith	184.10	
07/12/24	5383	Bank of Montreal MC	July P-Card Charges - R Hawk	145.00	
07/12/24	5384	Bank of Montreal MC	July P-Card Charges - P McReynolds	129.55	
07/12/24	5385	Bank of Montreal MC	July P-Card Charges - S Newman	370.00	
07/12/24	5386	Bank of Montreal MC	July P-Card Charges - K Overstreet	150.00	
07/12/24	5387	Bank of Montreal MC	July P-Card Charges - T Siefert	929.16	
07/12/24	5388	Bank of Montreal MC	July P-Card Charges - K Smith	270.00	
07/12/24	5389	Bank of Montreal MC	July P-Card Charges - T Smithpeters	987.07	
07/12/24	5390	Bank of Montreal MC	July P-Card Charges - G Starrick	1,429.16	
07/12/24	5391	Bank of Montreal MC	July P-Card Charges - K Surprenant	480.89	
07/12/24	5416	Bank of Montreal MC	July P-Card Charges - M Brown	64.69	
07/12/24	5417	Bank of Montreal MC	July P-Card Charges - S O'Keefe	873.60	
07/12/24	5418	Bank of Montreal MC	June P-Card Charges - M Brown	881.46	
07/12/24	5419	Bank of Montreal MC	June P-Card Charges -J Dethrow June P-Card Charges - J Dethrow	1,371.71	
07/12/24	5420	Bank of Montreal MC	June P-Card Charges -T Fox	3,440.20	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/12/24	5421	Bank of Montreal MC	June P-Card Charges - S Harner	1,394.26	
07/12/24	5422	Bank of Montreal MC	June P-Card Charges -E Monti	127.49	
07/12/24	5423	Bank of Montreal MC	June P-Card Charges - K Reagan	107.27	
07/12/24	5424	Bank of Montreal MC	June P-Card Charges - T Smithpeters	1,777.12	
07/12/24	5425	Bank of Montreal MC	June P-Card Charges - R Sveda Webb June P-Card Charges -R Sveda Webb	4,055.20	
07/12/24	5426	Bank of Montreal MC	June P-Card Charges - S Wernsman June P-Card Charges -S Wernsman	3,201.82	
07/12/24	5427	Bank of Montreal MC	June P-Card Charges -S Shafer	2,486.94	
07/11/24	558202	Barbara A James	Health Ins.July	5.92	
07/11/24	558189	Barbara J Harris	Health Ins.July	5.92	
07/11/24	558235	Barbara Throgmorton	Health Ins. July	5.92	
07/11/24	558187	Barry Ray Hancock	Health Ins.July	1,819.65	
07/11/24	558149	Benjamin Williams	Game Official 5/10/24 3:30 pm Game Official 5/10/24 12:30 pm	500.00	
07/18/24	558242	BEST Engineered Systems Technology Group	Public Address System Phase 2 J South Door Electrification	20,958.00	Y
07/11/24	558224	Beth Porritt	Health Ins. July	45.81	
07/11/24	558211	Beverly Ann McCabe	Health Ins. July	5.92	
07/11/24	558130	BHDG Architects, Inc	Career & Technical Center Project - 20% HCCTP Pole Barn Flooring Phase 1	32,125.00	Y
07/18/24	558243	BHDG Architects, Inc	SEDAC F-Wing Corridor Estimate	573.00	
07/18/24	558267	BHDG Architects, Inc	Boiler Replacement Estimate	477.50	
07/25/24	558278	BHDG Architects, Inc	Professional Services -PHS Overview	3,438.00	
07/25/24	558284	BHDG Architects, Inc	D-Wing Roof Estimate	1,719.00	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/11/24	558232	Billy Rae Smillie	Health Ins. July	29.61	
07/18/24	558239	Brandi Aken	Travel 6/13/24	89.25	
07/18/24	2000196	BSN Sports LLC	Athletic Apparel & Supplies Athletic Supplies Athletic Apparel	4,886.95	
07/18/24	2000231	Burghof Group LLC	Pole Barn Rent - July - PO 17490	300.00	
07/18/24	2000197	Capitol Strategies Consulting Inc	Consulting Services 6/1-6/15/24 Consulting Services 6/16-6/30/24	4,774.00	
07/11/24	558176	Carl D Cottingham	Health Ins. July	29.61	
07/11/24	558170	Carla Jo Bradley	Health Ins. July	1,333.52	
07/11/24	558214	Carol A Mitchell	Health Ins. July	29.61	
07/11/24	558152	Carolyn M Taylor	Refund HFD Vendor Booth Rental	195.00	
07/18/24	558259	Carrie L Schaber	Team Leader Stipend	600.00	
07/03/24	558119	Carrier Corporation	Service on G Chiller	1,866.00	
07/22/24	5410	Carterville Water and Sewer Dept	Water Service - BB Sprinklers - June Water Service - Annex - June Water Service - SB Sprinklers - June Water Service - Main Campus - June Water Service - Pool - June	3,822.49	
07/11/24	2000176	Carterville Winair Co	Instructional Supplies	33.80	
07/18/24	2000232	CATYC Council on Accreditation for Two-Year C	Membership Dues - PO 17602	150.00	
07/03/24	2000167	CDW Government	Stockroom Supplies	169.71	
07/11/24	2000177	CDW Government	Azure Overage Stockroom Supplies Palo Lab Electronic Equipment	48,824.02	Y
07/18/24	2000198	CDW Government	Stockroom Supplies Electronic Equipment - Tech Fee Project Adobe - 1 Month Subscription	4,246.59	
07/11/24	558131	Cecil R Bradley	Travel 6/13-6/26/24	112.56	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/03/24	5392	Central States Funds H&W Fund	Health Premium - June	437,374.30	Y
07/11/24	558200	Charles Robert Jackson	Health Ins.July	5.92	
07/18/24	2000199	Charlie's Air Conditioning and Heating	Ice Machine Rent - June	356.70	
07/25/24	2000239	Charlie's Air Conditioning and Heating	Ice Machine Rent - June	280.00	
07/03/24	558123	Chay-Chen Danielle Hartman	Emcee for Juneteenth Celebration	250.00	
07/11/24	558237	Christie A Williams	Health Ins. July	5.92	
07/11/24	558168	Christopher B Bell	Health Ins.July	1,085.38	
07/11/24	558203	Cindy D Johnson	Health Ins.July	1,333.52	
07/11/24	558205	Cindy Kohl	Health Ins.July	1,333.52	
07/25/24	2000251	Cintas Fire Protection	Air Test of Kitchen System Distribution	493.25	
07/10/24	558162	City of Du Quoin	Water Service-DQ Ext 5/8-5/30/24	62.52	
07/25/24	558279	Clarissa Allie Butler	Team Leader Stipend	600.00	
07/18/24	2000200	Clean As A Whistle LLC	Mowing Service - WF & DQ Ext - June	3,174.18	
07/01/24	5399	Clearwave Communications	Phone & Internet Service 7/4-8/3/24	3,783.81	
07/18/24	2000201	Cold Blooded Coffee & Roastery	Room Set Up Fees - June	900.00	
07/11/24	558142	Colleen McLaughlin	Travel 6/6-6/27/24 Travel 6/17-6/18/24	229.45	
07/11/24	2000178	CollegeBoard	Accuplacer Test Units	4,500.00	
07/11/24	558194	Connie S Hensley	Health Ins.July	5.92	
07/10/24	5404	Constellation NewEnergy Inc	Electric Service - DQ Ext 5/16-6/17/24	1,164.38	
07/22/24	5411	Constellation NewEnergy Inc	Electric Service - Main Campus 5/17-6/18	33,214.99	Y
07/31/24	5415	Constellation NewEnergy Inc	Electric Service - WF Ext 6/5-7/8/24	642.28	
07/11/24	558140	Crystal M Hosselton	Travel 3/14-6/17/24	301.50	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/18/24	558265	Crystal N Young	Travel 6/6-6/8/24	35.70	
07/18/24	558276	Crystal N Young	Travel Advance 7/30-8/3/24	1,816.44	
07/11/24	558180	Dawn S Ellermeyer	Health Ins.July	3.12	
07/11/24	558145	Deborah K Ryker	Team Leader Stipend	600.00	
07/11/24	2000179	Dell Marketing LP	Computer Equipment	6,310.00	
07/18/24	558253	Diane M King	Consulting Service - ECACE - June 2023	525.00	
07/11/24	558213	Don Middleton	Health Ins. July	29.61	
07/11/24	558182	Donna B Fell	Health Ins.July	5.92	
07/18/24	2000202	EAN Services LLC	Car Rental - S Wernsman REV UP EV Grant Car Rental - J Roach REV UP EV Grant	782.40	
07/25/24	2000240	EAN Services LLC	Car Rental - Magnus Noble	84.50	
07/18/24	5407	Education Solutions Development Inc	APECS Payroll Support 7/5/24-1/31/25	12,775.23	Y
07/25/24	2000241	Education Solutions Development Inc	APECS Training - June	200.00	
07/05/24	5428	EFTPS	Federal Tax Deposit 7/5/24	135,982.87	Y
07/23/24	5396	EFTPS	Federal Tax Deposit 7/22/24	59,833.13	Y
07/25/24	2000242	Egyptian Electric Coop Association	Electric Service - Sign - June Electric Service - Logan Fitness - June Electric Service - SB Scoreboard - June Electric Service- Annex - June	16,539.68	Y
07/03/24	2000168	Enviro-Tech Termite and Pest Control	Pest Control - Main Campus 6/7/24	500.00	
07/25/24	2000243	Enviro-Tech Termite and Pest Control	Pest Control - WF Ext - June Pest Control - Annex - June	115.00	
07/11/24	558178	Eric George Ebersohl	Health Ins.July	1,819.65	
07/11/24	558226	Eric J Pulley	Health Ins. July	45.81	
07/11/24	558208	Eunice A Lantagne	Health Ins.July	29.61	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/03/24	558121	Eunice Olutoyin Fox	Travel 1/9-4/12/24 Travel 4/15-6/24/24	235.17	
07/11/24	558216	Evelyn P Morrison	Health Ins. July	5.92	
07/18/24	558247	Floorscapes	Maker Space Materials - ECACE Grant Make Space Labor - ECACE Grant	7,148.00	
07/11/24	558175	Frances B Cobb	Health Ins. July	3.12	
07/11/24	2000180	Franklin-Williamson Bi-County	Health Department PATH Grant - Student Immunizations	190.00	
07/11/24	558132	Freddie Brown	Travel 6/5/24	18.76	
07/25/24	5432	Futiva	Internet Service 7/1-7/31/24	643.99	
07/18/24	2000203	Galls LLC	Nametag for Officer	19.35	
07/18/24	2000204	Garratt-Callahan Co	Water Treatment for Water Towers	1,771.20	
07/11/24	558172	Gary W Caldwell	Health Ins. July	291.27	
07/18/24	2000233	Gibbs Technology Leasing LLC	Copier Lease 6/22-8/21/24 - PO 17485	377.02	
07/11/24	558204	Glenda L Knight	Health Ins. July	29.61	
07/12/24	5434	GoTo Communications, Inc	Phone Service & Equipment 7/1-7/31/24 Phone Service - CCRR 7/1-7/31/24	7,851.76	
07/18/24	558273	Grover G Mays	Travel Advance 7/31-8/4/24	1,314.46	
07/18/24	2000205	Growing Media LLC	Advertising & Marketing	8,175.00	
07/03/24	558122	Heather B Hampson	Travel 6/7-6/8/24	156.62	
07/18/24	558256	Heather Holmes Nolan	Travel 3/18-6/27/24	48.24	
07/18/24	558272	Hilary B Johnson	Travel Advance 7/31-8/3/24	488.24	
07/03/24	558124	HSG Mechanical Contractors Inc	Equipment Repair	375.00	
07/18/24	558250	HSG Mechanical Contractors Inc	Installation of Chilled Water Coil	36,800.00	Y
07/25/24	558281	HSG Mechanical Contractors Inc	Preventative Maintenance - Annex	1,500.00	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/11/24	2000181	Hu-Friedy Mfg Co LLC	Instructional Supplies	1,279.71	
07/18/24	2000206	Hu-Friedy Mfg Co LLC	Credit - Dental Supplies Dental Supplies	1,775.00	
07/11/24	2000189	ICCAROO	Membership Renewal - PO 17434	45.00	
07/30/24	5398	IDES	2nd Qtr Unemployment	8,828.61	
07/05/24	5429	Illinois Dept of Revenue	State Tax Deposit 7/5/24	49,260.01	Y
07/24/24	5397	Illinois Dept of Revenue	State Tax Deposit 7/24/24	24,803.34	Y
07/09/24	558154	Illinois FOP Labor Council	Union Dues (LU) June	510.00	
07/09/24	558155	Illinois State Disbursement Unit	Child Support 2021-F-11	162.50	
07/23/24	558286	Illinois State Disbursement Unit	Child Support 2021-F-11	162.50	
07/18/24	5408	InnoSoft Canada Inc	Fusion Licensing - FY25	12,349.70	Y
07/03/24	2000169	JALC Foundation	Clearing Account	414.94	
07/09/24	558156	JALC Foundation	Foundation Ded (LF) June	361.00	
07/11/24	2000190	JALC Foundation	Clearing Account	500.00	
07/25/24	558285	JALC Foundation	Clearing Account	12,575.00	Y
07/11/24	558190	James W Harris	Health Ins.July	5.92	
07/11/24	558231	Janada Schaubert	Health Ins. July	3.12	
07/11/24	558197	Jane A House	Health Ins.July	5.92	
07/11/24	558220	Janice R Palese	Health Ins. July	5.92	
07/03/24	558120	Jil Deaton	Travel 6/24/24	62.98	
07/18/24	558269	Jil Deaton	Travel 7/9/24	68.01	
07/11/24	558166	Jim R Bales	Health Ins.July	29.61	
07/25/24	2000244	Joe's Lawn & Snow Service LLC	Mowing Service - WF Ext - June Mowing Services - DQ Ext - June	620.00	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/11/24	558229	John C Sala	Health Ins. July	5.92	
07/18/24	558275	John Chris Thornton	Travel Advance 7/25-7/28/24	206.00	
07/11/24	558225	John J Profilet	Health Ins. July	138.69	
07/11/24	558195	Johnna Lynn Herren	Health Ins. July	1,333.52	
07/03/24	2000170	Johnstone Supply	Maintenance Repair Supplies	146.06	
07/18/24	2000234	Johnstone Supply	Maintenance Repair Supplies - PO 17542	30.88	
07/11/24	558228	Jon Rivers	Health Ins. July	29.61	
07/11/24	558133	Jonathan W Brown	Team Leader Stipend	300.00	
07/18/24	558258	Joseph E Roach	Travel 6/10-6/13/24 Travel 6/1-6/8/24 Trvl 5/29-5/30/24	283.95	
07/11/24	558188	Joseph R Hancock	Health Ins. July	5.92	
07/11/24	558206	Judith C Korando	Health Ins. July	29.61	
07/11/24	558236	Jula L Treece	Health Ins. July	5.92	
07/11/24	558230	Karen Sala	Health Ins. July	5.92	
07/11/24	558139	Karin A Hawkins	Team Leader Stipend	600.00	
07/11/24	558150	Kendra Moon	Travel Advance 7/21-7/24/24	495.04	
07/11/24	2000182	Kimball International Marketing Inc.	Furniture - Med Assist Program PO 16905 Furniture - Med Assist Program PO 16640 Furniture - Medical Assistant Program Office Furniture - Business Office Office Furniture - Foundation	13,233.64	Y
07/18/24	2000207	Kimball International Marketing Inc.	Furniture - Maker's Space - PO 17027 Furniture - Maker's Space - ICCB ECACE	14,931.30	Y
07/18/24	2000208	Kirby Risk Corporation	Electronic Tool Kits	4,843.40	
07/26/24	5433	Konica Minolta Premier Finance	Equipment Lease 6/26-7/25/24	3,954.50	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/18/24	558264	Kristin L Yosanovich	Reimburse Postage for NCLEX Rosters	19.12	
07/18/24	558244	Kristyne L Bower	Higher Reach Refund - SP24	8.00	
07/18/24	558274	Krystal N Reagan	Travel Advance 7/30-8/3/24	381.45	
07/11/24	2000183	Laerdal Medical Corporation	Medical Supplies - ICCB Trade School	23,815.37	Y
07/11/24	558210	Larry Dale Marrs	Health Ins.July	34.13	
07/11/24	558219	Larry Maurice Page	Health Ins. July	34.13	
07/11/24	558191	Leila Jo Hart	Health Ins.July	548.04	
07/24/24	5413	Linde Gas & Equipment Inc	Millermatic 211 Pkg w/Cart - ETC Grant	14,115.68	Y
07/25/24	5414	Linde Gas & Equipment Inc	Plasma Cutter - ETC Grant	1,456.32	
07/11/24	558167	Linwood G Bechtel	Health Ins.July	29.61	
07/11/24	558198	Lisa A Hudgens	Health Ins.July	311.45	
07/09/24	558157	Logan Operational Staff Association	LOSA DUES/June	807.74	
07/23/24	2000260	Logan Operational Staff Association	LOSA Dues/July	789.76	
07/18/24	2000209	Logan Solar LLC	Solar Production 6/1-6/30/24	10,158.82	Y
07/18/24	2000235	Long Haul Leasing LLC	Fox Box Rent - July - PO 17567	100.00	
07/25/24	2000252	Lowe's of Illinois Inc	Maintenance Supplies	17.52	
07/25/24	2000245	Maier's Tidy Bowl Inc.	Portable Toilet Rent 5/27-6/23/24	69.00	
07/25/24	2000253	Maier's Tidy Bowl Inc.	Portable Toilet Rent 6/24-7/21/24	69.00	
07/11/24	558151	Manar Qasem	Travel Advance 7/21-7/24/24	404.81	
07/18/24	2000210	Mansfield Power & Gas LLC	Gas Service - Main Campus 6/1-6/30/24	6,691.48	
07/11/24	558223	Marie Perkins	Health Ins. July	5.92	
07/11/24	558199	Mary Ann Hudson	Health Ins.July	29.61	
07/11/24	558177	Mary DeHoff	Health Ins.July	5.92	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/11/24	558164	Mary E Abell	Health Ins.July	5.92	
07/11/24	558207	Mary H Landes	Health Ins.July	5.92	
07/11/24	558218	Mary O'Hara	Health Ins. July	29.61	
07/18/24	558270	Matt Garrison	Travel Advance 7/31-8/3/24	206.00	
07/03/24	2000171	MBI Worldwide Background	Checks and Drug Scree Background Checks 5/16-6/1/24	47.40	
07/18/24	2000211	MBI Worldwide Background	Checks and Drug Scree Background Checks 6/16-6/30/24	139.50	
07/11/24	558222	Melanie Pecord	Health Ins. July	1,819.65	
07/18/24	558257	Melanie Pecord	Consulting Services 6/1-6/30/24	901.00	
07/18/24	558277	Melanie Pecord	ACEN Consulting Services - June	2,324.00	
07/18/24	558268	Melissa K Brown	Travel 7/9/24	142.79	
07/11/24	2000184	Menards	Tools & Supplies - HCCTP IDOT Hand Tools & Supplies - HCCTP IDOT	5,357.62	
07/18/24	2000212	Menards	Instructional Supplies	195.89	
07/25/24	2000254	Menards	Maintenance Supplies	231.92	
07/11/24	558217	Merian Norris	Health Ins. July	5.92	
07/11/24	558134	Michael D Bush	Travel 1/23-1/30/24	149.41	
07/11/24	558201	Michael Kevin Jakubco	Health Ins.July	138.69	
07/11/24	558215	Michael Morgan	Health Ins. July	2,284.07	
07/11/24	558185	Michelle Hamilton	Health Ins.July	1,333.52	
07/18/24	558249	Michelle L Guy	Travel 6/3-6/27/24	77.05	
07/11/24	558146	Michelle Shannon Scott	Reimburse - Immunizations PATH Grant	95.00	
07/25/24	2000255	Midwest Pool and Court Co	Pool Supplies	2,380.98	
07/11/24	558227	Mildred Maxine Pyle	Health Ins. July	5.92	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/18/24	2000213	Mississippi River Radio LLC	Advertising	6,257.34	
07/11/24	558209	Nancy C Lawson	Health Ins.July	5.92	
07/11/24	558138	Nathaniel Haveman	Game Official 5/11/24 3:00 pm	250.00	
07/24/24	558287	National Elevator Inspection Services, Inc.	Elevator Inspection 7/10/2024	1,885.00	
07/15/24	5405	Nelnet Business Services	Refund Maintenance - June	430.15	
07/18/24	558266	Nicholas J Anderson	Consulting Services - Payment 1 of 3	4,166.00	
07/03/24	2000172	ODP Business Solutions, LLC	Stockroom Supplies	383.69	
07/11/24	2000185	ODP Business Solutions, LLC	Stockroom Supplies	517.64	
07/11/24	558136	Olivia Janet Fisher	DMS Mileage PATH Grant	525.28	
07/18/24	2000214	Paducah Sun	Advertising	63.95	
07/11/24	558192	Pamala Kay Hays	Health Ins.July	548.04	
07/18/24	558251	Patricia J Ingram	Consulting Services 6/3-6/30/24	1,000.00	
07/11/24	2000186	Pocket Nurse	Medical Equipment & Supplies	8,075.76	
07/11/24	558183	Priscilla L Gray	Health Ins.July	5.92	
07/18/24	2000215	Qubit Networks LLC	Electronic Equipment - Tech Fee Project	10,308.43	Y
07/18/24	2000216	Radar Man Inc	Radar Certifications	50.00	
07/11/24	558169	Rebecca G Borgsmiller	Health Ins.July	29.61	
07/09/24	558158	Reliance Standard Life Insurance Company	VLTD JULY	686.32	
07/18/24	2000217	Republic Services #732	Waste Disposal - Main Campus - June	1,011.00	
07/25/24	2000256	Republic Services #732	Waste Disposal - WF Ext (3-0732-0069864) Waste Disposal - DQ Ext (3-0732-4432026)	223.14	
07/11/24	558135	Rex Engstrand	Game Official 5/10/24 9:30 am	250.00	
07/11/24	558147	Rhiannon Slife	Team Leader Stipend	600.00	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/03/24	558128	Rick Burkett	Travel Advance 7/7-7/11/24	268.62	
07/11/24	558212	Robert L Mees	Health Ins. July	29.61	
07/18/24	558255	Robert McDowell	Travel 4/17-5/8/24 Travel 1/17-4/15/24	446.89	
07/11/24	558179	Roberta Egelston	Health Ins. July	1,333.52	
07/11/24	558221	Robin Pauls	Health Ins. July	1,078.00	
07/11/24	558184	Ronald D Hall	Health Ins. July	1,078.00	
07/11/24	2000187	Rural King	Hand Tools & Supplies - HCCTP IDOT	175.26	
07/09/24	558159	Russell C Simon	Wage Garnishment BK19-40639	325.00	
07/18/24	2000218	Schillers	Instructional Supplies	1,165.92	
07/29/24	558288	Scott R Elliott	Travel Phoenix AZ AFIT SM Institute	498.20	
07/11/24	558148	Shanda R Sylwester	Travel 5/9-6/20/24	74.37	
07/11/24	558141	Sheri A Jean	Team Leader Stipend	300.00	
07/18/24	2000236	Sherwin-Williams Company	Maintenance Supplies	76.56	
07/11/24	558174	Shirley Calhoun	Health Ins. July	5.92	
07/11/24	558181	Shirley Everingham	Health Ins. July	5.92	
07/11/24	558193	Shirley Hays	Health Ins. July	5.92	
07/18/24	2000219	Silkworm Inc	Club Shirts Club Shirts & Hats Promotional Items - Kids College Shirts Community Ed Shirts	3,054.50	
07/18/24	2000220	South Side Lumber Inc	Instructional Supplies	81.88	
07/25/24	2000246	South Side Lumber Inc	Instructional Supplies - BOP Credit - Instructional Supplies - BOP	39.00	
07/25/24	2000257	South Side Lumber Inc	Instructional Supplies - BOP	59.98	

John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/18/24	2000221	Southern FS Inc	Fuel	1,575.16	
07/18/24	2000222	Southern Illinois Coalition for Children & Fam	Consulting Services	6,822.00	
07/18/24	558261	Southern Illinois Piping Contractors, Inc.	Replace Storm Water Sump Pump	14,250.00	Y
07/25/24	2000247	Southern Illinois Redi-Mix Inc	Instructional Supplies - BOP	159.70	
07/11/24	558171	Stacy Buckingham	Health Ins. July	1,333.52	
07/11/24	558196	Stacy Holloway	Health Ins. July	1,264.66	
07/18/24	2000223	Staples Business Credit	Office Supplies	394.66	
07/15/24	5394	State Universities Retirement System	SURS 6/30/24 PR	117,504.83	Y
07/03/24	558125	Stephanie Jarvis	Travel 5/1-5/17/24	174.62	
07/25/24	2000258	Stericycle, Inc.	Waste Disposal - Annex 7/1-7/31/24	212.76	
07/18/24	2000224	Stiles Office Solutions Inc	Furniture - ICCB ECACE	760.50	
07/03/24	2000173	Sweetwater Sound Inc.	Music Lab System	7,914.99	
07/18/24	2000225	Swinford Publications LLC	Advertising - June	1,000.00	
07/09/24	558160	Symetra Life Insurance Company	Life Ins/July	7,502.75	
07/03/24	2000174	T Street Rides VIP Limo	Car Rental - K Surprenant 6/22/24	362.00	
07/09/24	558161	Teamsters Local 50	Union Dues (TU) June	2,323.00	
07/18/24	2000226	The Home Depot Pro	Custodial Supplies	944.76	
07/22/24	2000259	The Tedrick Group	General Obligation Bond 7/1/24-6/30/25 Treasurer's Bond 7/1/24-6/30/25 Working Cash Bond 7/1/24-6/30/25	11,115.00	Y
07/11/24	558137	Theresa Goodin	Team Leader Stipend	300.00	
07/11/24	558238	Timothy Allen Williams	Health Ins. July	1,333.52	
07/11/24	558143	Toby J Misner	Team Leader Stipend	600.00	
07/11/24	558186	Tom C Hamlin	Health Ins. July	1,501.74	

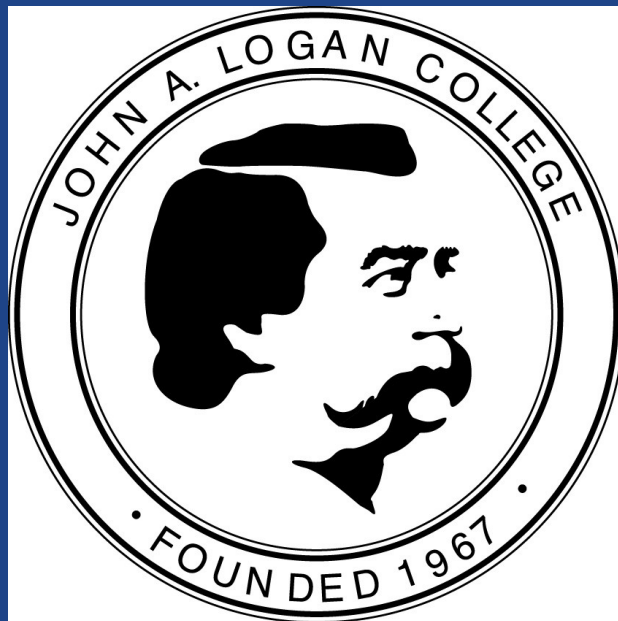
John A. Logan College

Monthly Expenditure List

7/1/2024 - 7/31/2024

Check Date	Check Number	Payee	Transaction Description	Check Amount	Over \$10,000
07/15/24	5406	U S Department of Veterans Affairs	CH33 Refund - AJHOPE CH33 Refund - GSYOST	1,020.00	
07/18/24	2000227	United Parcel Service	Shipping Charges - IT	100.41	
07/25/24	2000248	Veolia ES Technical SolutionsLLC	Waste Removal - Life Science	1,749.24	
07/13/24	5431	Verizon Wireless	Internet Service - ZION Church 6/22-7/21 Phone & Internet Service - Main Campus	493.56	
07/25/24	2000249	Verizon Wireless	Phone Service - Safety Towers 5/28-6/27	123.63	
07/11/24	558165	Vicki Autry	Health Ins. July	5.92	
07/05/24	5393	VOYA Institutional Trust Company	Annuities 6/30/24 PR	2,250.00	
07/22/24	5395	VOYA Institutional Trust Company	Annuities 7/15/24 PR	925.00	
07/18/24	2000228	VWR International LLC	Instructional Supplies	51.00	
07/18/24	558262	W F Stift Inc	Contractual Services - Maker's Space	10,981.00	Y
07/25/24	558283	W F Stift Inc	BL Renovations - Pay Request #1	100,285.00	Y
07/18/24	558263	W.J. Burke Electric Company	Parking Lot A Camera & PA Project	55,000.00	Y
07/03/24	558127	Wayne E Ayd	Travel Advance 7/13-7/17/24	1,200.00	
07/11/24	558233	Wendelyn Ann Spencer	Health Ins. July	3.12	
07/11/24	558144	Zachara Nelson	Team Leader Stipend	600.00	
Grand Total				<u>1,849,145.32</u>	

Addendum to Expenditure Report



JOHN A. LOGAN COLLEGE

Checks Voided
7/1/2024 - 7/31/2024

<u>Void Date</u>	<u>Check Date</u>	<u>Check #</u>	<u>Vendor Name</u>	<u>Transaction Description</u>	<u>Check Amount</u>
7/18/2024	7/18/2024	558240	Alliance for Innovation & Transform	AFIT Membership Dues Renewal	2,625.00
7/18/2024	7/18/2024	558241	American Council on Education	Membership Dues 10/1-24-9/30/25	2,727.00
7/18/2024	7/18/2024	558245	Burghof Group LLC	Pole Barn Rent - July - HCCTP IDOT	300.00
7/25/2024	7/25/2024	558280	Carson Ray Frost	Travel 7/15/23-6/5/24	32.16
7/18/2024	7/18/2024	558246	CATYC Council on Accreditation f	Dues 7/1/24-6/30/25	150.00
7/18/2024	7/18/2024	558248	Gibbs Technology Leasing LLC	Copier Lease 6/22/24-8/21/24	377.02
7/18/2024	7/18/2024	558252	Johnstone Supply	Maintenance Repair Supplies	30.88
7/18/2024	7/18/2024	558254	Long Haul Leasing LLC	Fox Box Rental - July - HCCTP IDOT	100.00
7/18/2024	7/18/2024	558260	Sherwin-Williams Company	Maintenance Supplies	76.56
				Total Checks Voided During Period	<u><u>6,418.62</u></u>

John A. Logan College

Travel over \$3,500 and Board Travel

Board Meeting August 2024

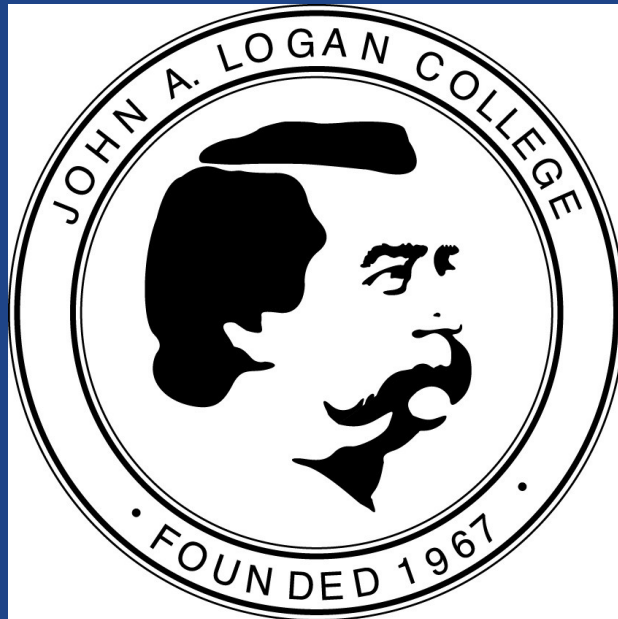
Traveler	Travel Purpose	Description	Dates of Travel	Travel Costs			Total Travel
				Travel	Lodging	Meals	

No travel to report.

Overall - Total				\$ -	\$ -	\$ -	\$ -
-----------------	--	--	--	------	------	------	------

Consent Agenda Item 8.N

Treasurer's & Financial Report



JOHN A. LOGAN COLLEGE

TREASURER'S REPORT

&

FINANCIAL REPORT

YEAR ENDED

JUNE 30, 2024

CONTENTS

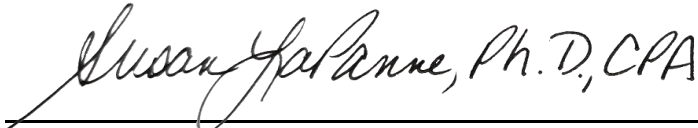
	<u>PAGE</u>
Treasurer's Report	1
Schedule of Investments	2
Cash in Bank Summary	3
All Cash and Investments by Month - Chart	4
Legal Budget Summary – Revenues and Expenditures	
Operating Funds – Revenue Summary	5
Operating Funds – Expenditure Summary	6
Operations and Maintenance Fund – Restricted	
Fund Balances – Chart	7
Auxiliary Enterprises Fund –	
Revenue Summary and Expenditure Summary	8
Liability, Protection and Settlement Fund –	
Revenue Summary and Expenditure Summary	9
Appendix	
Fund Descriptions	A

JOHN A. LOGAN COLLEGE

TREASURER'S REPORT
JUNE 30, 2024

	First Mid-Illinois Accounts	Bank of Herrin Trust Accounts	Banterra Accounts & Investments	Illinois Funds Investments	Total
BANK STATEMENT BALANCE	24,749.71	3,602,850.84	18,501,272.05	20,420,117.70	42,548,990.30
O/S Deposits/(Deductions)	2,495.47	-	(34,017.09)	13,293.19	(18,228.43)
	27,245.18	3,602,850.84	18,467,254.96	20,433,410.89	42,530,761.87
Less O/S Checks	-	-	153,201.67	-	153,201.67
	27,245.18	3,602,850.84	18,314,053.29	20,433,410.89	42,377,560.20
Plus Cash on Hand	3,200.00	-	-	-	3,200.00
BANK BALANCE PER BOOKS	30,445.18	3,602,850.84	18,314,053.29	20,433,410.89	42,380,760.20
% of Invested Cash Balances	0.1%	8.5%	43.5%	47.9%	
				All Cash	\$ 10,686,228.14
				All Investments	31,694,532.06
					\$ 42,380,760.20

RESPECTFULLY SUBMITTED,



DR. SUSAN LAPANNE, VP FOR BUSINESS SERVICES AND CFO

**JOHN A. LOGAN COLLEGE
SCHEDULE OF INVESTMENTS
JUNE 30, 2024**

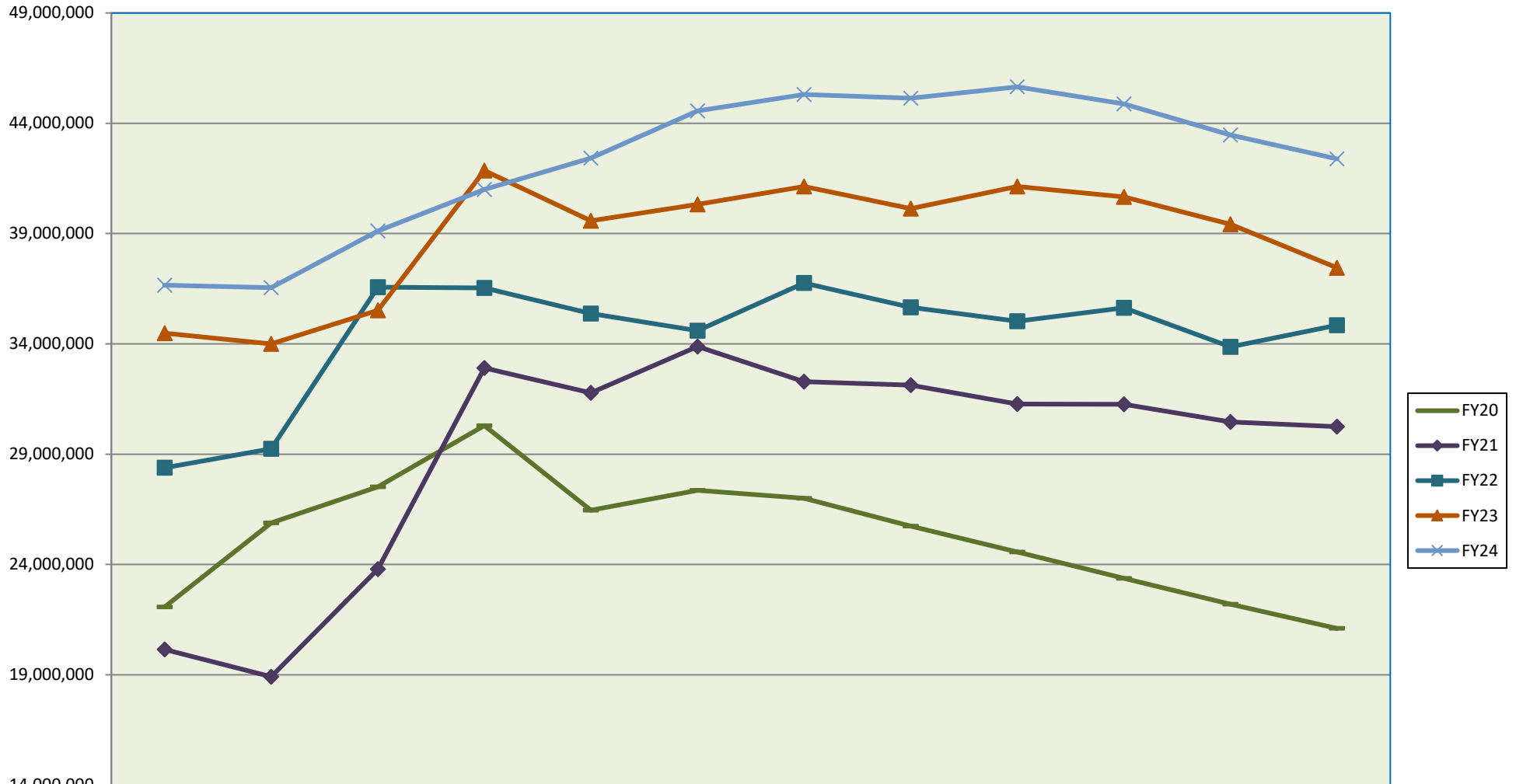
INVESTMENT FUND	TYPE OF INVESTMENT	INTEREST/ DIVIDEND RATE*	MATURITY DATE	AMOUNT
Education	Illinois Funds	5.433%	On Demand	\$ 11,151,686.32
	Higher Reach E-Pay	5.433%	On Demand	33,013.69
	Business Office E-Pay	5.433%	On Demand	72,855.74
	General Store & Student Activities E-Pay	5.433%	On Demand	28,338.91
	Banterra ICS	3.000%	On Demand	1,423,622.68
Building	Illinois Funds	5.433%	On Demand	745,693.03
	Business Office E-Pay	5.433%	On Demand	-
	Banterra ICS	3.000%	On Demand	-
Building-Restricted	Illinois Funds	5.433%	On Demand	2,324,957.73
	Banterra ICS	3.000%	On Demand	5,983,572.18
Bond & Interest	Illinois Funds	5.433%	On Demand	-
	Banterra ICS	3.000%	On Demand	287.96
Auxiliary Fund	Illinois Funds	5.433%	On Demand	842.34
	Business Office E-Pay	5.433%	On Demand	6,108.99
	General Store & Student Activities E-Pay	5.433%	On Demand	132.80
Restricted Purposes	Illinois Funds	5.433%	On Demand	1,985,528.90
	Banterra ICS	3.000%	On Demand	1,729,106.30
Working Cash	Illinois Funds	5.433%	On Demand	4,083,137.44
	Banterra ICS	3.000%	On Demand	1,482,017.89
Student Activity	Business Office E-Pay	5.433%	On Demand	-
	General Store & Student Activities E-Pay	5.433%	On Demand	1,115.00
Audit Fund	Illinois Funds	5.433%	On Demand	-
	Banterra ICS	3.000%	On Demand	15,869.09
Liability Protection & Settlement Fund	Illinois Funds	5.433%	On Demand	-
	Banterra ICS	3.000%	On Demand	626,645.07
				<u>\$ 31,694,532.06</u>
Weighted Average Rate		4.569%		
3 Month Treasury Bill Rate 6/30/2024		5.22%		
Target Federal Funds Rate 6/30/2024		5.25% -5.50%		

*Interest/dividend rates are the average Illinois Funds rates and ending Banterra rates for June.

**JOHN A. LOGAN COLLEGE
CASH IN BANK SUMMARY
MONTH OF JUNE 2024**

Fund Name	Beginning Balance	Months Activity	Ending Balance
First Mid-Illinois Bank - Depository & Logan Fitness			
Education Fund	\$ 38,066.67	\$ (19,824.29)	\$ 18,242.38
Operations & Maintenance Fund	9,150.00	(9,150.00)	-
Oper Bldg & Maint-Rest Fund	71,332.27	(71,332.27)	-
Bond & Interest Fund	-	-	-
Auxiliary Enterprises Fund	51,613.03	(42,610.23)	9,002.80
Restricted Purposes Fund	148,201.44	(148,201.44)	-
Student Activity Fund	1,464.00	(1,464.00)	-
Audit Fund	-	-	-
Liability Protection & Settle Fund	-	-	-
Subtotals	\$ 319,827.41	\$ (292,582.23)	\$ 27,245.18
Bank of Herrin - CDB Trust Accounts			
Oper Bldg & Maint-Rest Fund	\$ 3,600,689.96	\$ 2,160.88	3,602,850.84
Subtotals	\$ 3,600,689.96	\$ 2,160.88	\$ 3,602,850.84
Banterra Bank - Operating & Payroll			
Education Fund	\$ 1,431,235.44	\$ (667,011.27)	\$ 764,224.17
Operations & Maintenance Fund	894,068.76	(207,376.75)	686,692.01
Oper Bldg & Maint-Rest Fund	821,140.59	52,846.67	873,987.26
Bond & Interest Fund	258,402.32	1,273.51	259,675.83
Auxiliary Enterprises Fund	279,856.16	171,412.98	451,269.14
Restricted Purposes Fund	22,113.98	2,018,606.55	2,040,720.53
Working Cash Fund	2,274,950.35	(1,292,761.30)	982,189.05
Student Activity Fund	(52,907.82)	125,856.54	72,948.72
Audit Fund	68,743.07	306.30	69,049.37
Liability Protection & Settle Fund	967,428.46	(115,252.42)	852,176.04
Subtotals	\$ 6,965,031.31	\$ 87,900.81	\$ 7,052,932.12
Grand Totals All Bank Accounts			
Education Fund	\$ 1,469,302.11	\$ (686,835.56)	\$ 782,466.55
Operations & Maintenance Fund	903,218.76	(216,526.75)	686,692.01
Oper Bldg & Maint-Rest Fund	4,493,162.82	(16,324.72)	4,476,838.10
Bond & Interest Fund	258,402.32	1,273.51	259,675.83
Auxiliary Enterprises Fund	331,469.19	128,802.75	460,271.94
Restricted Purposes Fund	170,315.42	1,870,405.11	2,040,720.53
Working Cash Fund	2,274,950.35	(1,292,761.30)	982,189.05
Student Activity Fund	(51,443.82)	124,392.54	72,948.72
Audit Fund	68,743.07	306.30	69,049.37
Liability Protection & Settle Fund	967,428.46	(115,252.42)	852,176.04
Cash in Bank Totals	\$ 10,885,548.68	\$ (202,520.54)	\$ 10,683,028.14
Plus Cash on Hand	4,400.00	(1,200.00)	3,200.00
Grand Totals	\$ 10,889,948.68	\$ (203,720.54)	\$ 10,686,228.14

All CASH AND INVESTMENTS BY MONTH



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
FY20	22,080,064	25,884,959	27,517,929	30,296,202	26,465,515	27,358,310	26,998,800	25,734,074	24,568,393	23,372,036	22,194,329	21,101,134
FY21	20,153,279	18,912,819	23,784,498	32,905,686	31,782,511	33,881,082	32,291,614	32,131,805	31,278,202	31,260,445	30,463,412	30,244,842
FY22	28,383,406	29,246,792	36,566,086	36,539,171	35,374,458	34,598,805	36,756,596	35,655,511	35,023,401	35,629,227	33,868,679	34,841,349
FY23	34,483,320	33,998,317	35,520,643	41,857,391	39,584,492	40,320,647	41,138,983	40,136,336	41,140,518	40,660,026	39,417,052	37,454,044
FY24	36,657,296	36,547,520	39,122,374	40,997,698	42,425,412	44,562,365	45,303,980	45,139,566	45,650,926	44,880,588	43,467,444	42,380,760

October 2020 \$10.0 million received for Debt Certificate issue.

JOHN A. LOGAN COLLEGE
OPERATING FUNDS
JUNE 30, 2024
100% FISCAL YEAR COMPLETE

	Original FY 2024 Budget	Current Month	Y-T-D FY 2024 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
<u>EXPENSE BY PROGRAM</u>						
INSTRUCTION	\$ 10,093,077.00	\$ 1,182,605.46	\$ 8,664,264.53	85.8%	\$ 8,812,669.28	-1.7%
ACADEMIC SUPPORT	2,801,900.00	487,303.99	2,731,770.20	97.5%	2,647,370.86	3.2%
STUDENT SERVICES	2,752,474.00	208,972.75	2,700,311.66	98.1%	2,595,923.32	4.0%
PUBLIC SERVICES/CONTINUING EDUCATION	726,187.00	56,957.35	603,532.89	83.1%	639,736.97	-5.7%
OPERATION & MAINTENANCE OF PLANT	4,639,395.00	477,174.42	4,361,367.07	94.0%	4,195,529.85	4.0%
INSTITUTIONAL SUPPORT	7,508,062.00	582,415.37	6,559,258.62	87.4%	6,461,753.04	1.5%
SCHOLARSHIPS, STUDENT GRANTS & WAIVERS	2,950,000.00	14,798.75	2,702,639.25	91.6%	2,735,130.20	-1.2%
TRANSFERS OUT	2,524,000.00	327,279.99	2,547,462.99	100.9%	2,296,818.84	10.9%
TOTAL BUDGETED EXPENDITURES	\$ 33,995,095.00	\$ 3,337,508.08	\$ 30,870,607.21	90.8%	\$ 30,384,932.36	1.6%
<u>EXPENSE BY OBJECT</u>						
SALARIES & WAGES	\$ 19,404,768.00	\$ 1,660,437.48	\$ 17,641,681.52	90.9%	\$ 17,488,393.22	0.9%
EMPLOYEE BENEFITS	2,952,697.00	269,892.43	2,677,407.34	90.7%	2,395,005.49	11.8%
CONTRACTUAL SERVICES	2,068,156.00	(164,676.18)	1,464,343.72	70.8%	1,164,507.55	25.7%
GENERAL MATERIALS & SUPPLIES	1,851,290.00	120,680.02	1,397,119.25	75.5%	1,572,536.83	-11.2%
CONFERENCE & MEETING EXPENSE	578,069.00	37,892.60	316,280.37	54.7%	311,175.95	1.6%
FIXED CHARGES	13,480.00	347,136.00	392,678.49	2913.0%	127,772.77	207.3%
UTILITIES	1,013,510.00	196,662.88	1,010,718.85	99.7%	914,256.31	10.6%
CAPITAL OUTLAY	218,600.00	372,835.51	540,181.25	247.1%	992,255.58	-45.6%
OTHER	3,220,525.00	169,367.35	2,882,733.43	89.5%	3,122,209.82	-7.7%
CONTINGENCY	150,000.00	-	-	0.0%	-	N/A
TRANSFERS OUT	2,524,000.00	327,279.99	2,547,462.99	100.9%	2,296,818.84	10.9%
TOTAL BUDGETED EXPENSES	\$ 33,995,095.00	\$ 3,337,508.08	\$ 30,870,607.21	90.8%	\$ 30,384,932.36	1.6%
NET REVENUE OVER (UNDER) EXPENSE	\$ (3,502,691.00)	\$ (2,052,291.02)	\$ 1,037,904.23	-29.6%	\$ 1,437,123.03	-27.8%

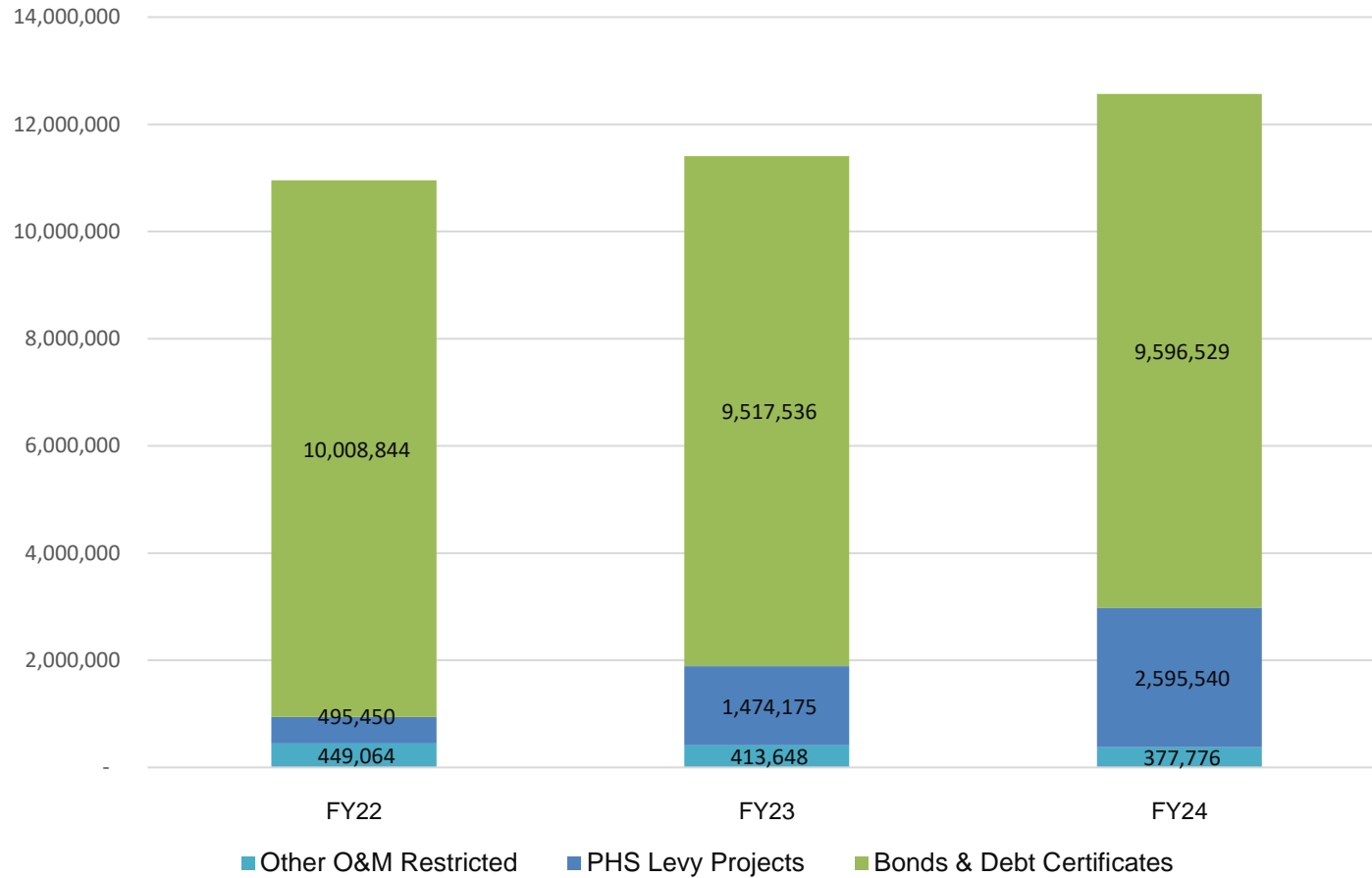
* Operating funds consist of Education fund plus Operating and Maintenance fund.

JOHN A. LOGAN COLLEGE
OPERATING FUNDS
JUNE 30, 2024
100% FISCAL YEAR COMPLETE

REVENUE BY SOURCE	Original FY 2024 Budget	Current Month	Y-T-D FY 2024 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
LOCAL GOVERNMENT						
CURRENT TAXES	\$ 7,375,000.00	\$ 24,318.84	\$ 7,644,843.74	103.7%	\$ 7,298,383.09	4.7%
CORP PERSONAL PROP REPLACE	900,000.00	216,284.10	1,277,019.31	141.9%	2,119,251.75	-39.7%
OTHER LOCAL GOVERNMENT	100,000.00	-	108,350.00	108.4%	109,025.00	-0.6%
TOTAL LOCAL GOVERNMENT SOURCES	8,375,000.00	240,602.94	9,030,213.05	107.8%	9,526,659.84	-5.2%
STATE GOVERNMENT						
ICCB STATE BASE OPERATING GRANT	3,091,794.00	189,835.89	3,203,446.00	103.6%	3,091,794.00	3.6%
ICCB STATE EQUALIZATION GRANT	6,662,510.00	553,040.86	6,636,490.00	99.6%	6,472,510.00	2.5%
ICCB STATE PERFORMANCE ALLOCATION	10,000.00	-	8,435.00	84.4%	17,785.00	-52.6%
ICCB VETERANS GRANT	95,000.00	79,324.00	79,324.00	83.5%	75,369.00	5.2%
ICCB CTE FORUMULA GRANT	370,000.00	-	347,907.00	94.0%	380,267.00	-8.5%
OTHER ICCB GRANTS	-	65,811.33	87,613.42	N/A	43,898.30	99.6%
OTHER STATE GOVERNMENT	26,700.00	5,501.01	15,915.45	59.6%	206,427.38	-92.3%
TOTAL STATE GOVERNMENT SOURCES	10,256,004.00	893,513.09	10,379,130.87	101.2%	10,288,050.68	0.9%
FEDERAL GOVERNMENT						
DEPARTMENT OF EDUCATION	55,400.00	15,841.88	56,435.69	101.9%	59,959.59	-5.9%
DEPARTMENT OF HEALTH & HUMAN SERVICES	357,600.00	26,219.60	373,993.91	104.6%	279,644.60	33.7%
OTHER FEDERAL GOVERNMENT	1,600.00	-	2,613.88	163.4%	19,932.50	-86.9%
TOTAL FEDERAL GOVERNMENT SOURCES	414,600.00	42,061.48	433,043.48	104.4%	359,536.69	20.4%
STUDENT TUITION & FEES						
TUITION	10,025,000.00	(287,268.63)	9,971,716.62	99.5%	9,545,008.61	4.5%
FEES	707,800.00	1,237.00	714,891.93	101.0%	712,570.47	0.3%
TOTAL STUDENT TUITION & FEES	10,732,800.00	(286,031.63)	10,686,608.55	99.6%	10,257,579.08	4.2%
OTHER SOURCES						
PUBLIC SERVICE FEES	20,000.00	(206.10)	18,289.60	91.4%	22,187.50	-17.6%
SALES AND SERVICE FEES	10,000.00	8,279.00	48,500.62	485.0%	24,104.00	101.2%
FACILITIES REVENUE	114,000.00	8,075.00	142,069.00	124.6%	83,330.00	70.5%
INTEREST ON INVESTMENTS	536,000.00	72,468.65	860,817.50	160.6%	796,106.95	8.1%
OTHER NONGOVT REVENUE	34,000.00	306,454.63	309,838.77	911.3%	464,500.65	-33.3%
TOTAL OTHER SOURCES	714,000.00	395,071.18	1,379,515.49	193.2%	1,390,229.10	-0.8%
TOTAL BUDGETED REVENUES	\$ 30,492,404.00	\$ 1,285,217.06	\$ 31,908,511.44	104.6%	\$ 31,822,055.39	0.3%

* Operating funds consist of Education fund plus Operating and Maintenance fund.

Operations & Maintenance Restricted Fund Balances as of June



JOHN A. LOGAN COLLEGE
AUXILIARY FUND
JUNE 30, 2024
100% FISCAL YEAR COMPLETE

REVENUE BY SOURCE	Original FY 2024 Budget	Current Month	Y-T-D FY 2024 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
STUDENT FEES						
STUDENT ACTIVITY FEES	\$ 285,000.00	\$ (1,180.00)	\$ 264,535.00	92.8%	\$ 256,730.00	3.0%
TOTAL STUDENT FEES	285,000.00	(1,180.00)	264,535.00	92.8%	256,730.00	3.0%
OTHER SOURCES						
PUBLIC SERVICE FEES	142,000.00	10,802.96	105,960.05	74.6%	124,896.24	-15.2%
SALES AND SERVICE FEES	702,567.00	96,898.96	697,730.89	99.3%	603,986.93	15.5%
OTHER NONGOVT REVENUE	-	9,332.00	9,352.00	N/A	243,884.60	-96.2%
TOTAL OTHER SOURCES	844,567.00	117,033.92	813,042.94	96.3%	972,767.77	-16.4%
TRANSFERS IN	2,063,000.00	235,337.00	2,068,670.00	100.3%	1,858,591.00	11.3%
TOTAL BUDGETED REVENUES	\$ 3,192,567.00	\$ 351,190.92	\$ 3,146,247.94	98.5%	\$ 3,088,088.77	1.9%
EXPENSE BY OBJECT						
PUBLIC SERVICES						
SALARIES & WAGES	\$ 600,492.00	\$ 57,467.09	\$ 590,941.80	98.4%	\$ 566,177.04	4.4%
BENEFITS	108,588.00	5,171.10	117,454.75	108.2%	101,334.91	15.9%
CONTRACTUAL SERVICES	24,000.00	(7,800.74)	27,644.18	115.2%	23,873.80	15.8%
GENERAL MATERIALS & SUPPLIES	93,890.00	3,750.79	64,823.00	69.0%	73,452.88	-11.7%
CONFERENCE & MEETING EXPENSE	6,750.00	-	1,970.76	29.2%	4,138.07	-52.4%
FIXED CHARGES	-	11,990.00	11,990.00	N/A	-	N/A
UTILITIES	100,000.00	28,269.54	150,017.56	150.0%	119,411.42	25.6%
CAPITAL OUTLAY	20,000.00	-	23,061.50	115.3%	44,259.05	-47.9%
OTHER	2,000.00	-	3,885.00	194.3%	14,462.28	-73.1%
TOTAL PUBLIC SERVICES	955,720.00	98,847.78	991,788.55	103.8%	947,109.45	4.7%
INDEPENDENT OPERATIONS						
SALARIES & WAGES	691,317.00	44,492.56	684,849.48	99.1%	555,794.80	23.2%
EMPLOYEE BENEFITS	81,483.00	6,628.53	79,724.51	97.8%	64,159.08	24.3%
CONTRACTUAL SERVICES	258,270.00	6,839.38	193,804.00	75.0%	198,309.49	-2.3%
GENERAL MATERIALS & SUPPLIES	276,042.00	23,693.07	200,876.85	72.8%	170,103.25	18.1%
CONFERENCE & MEETING EXPENSE	197,962.00	25,457.65	217,833.51	110.0%	230,050.09	-5.3%
FIXED CHARGES	35,090.00	916.70	33,721.90	96.1%	4,913.40	586.3%
CAPITAL OUTLAY	5,000.00	(48.00)	-	0.0%	-	N/A
SCHOLARSHIPS AND OTHER	202,054.00	(1,290.96)	141,163.21	69.9%	134,790.50	4.7%
TOTAL INDEPENDENT OPERATIONS	1,747,218.00	106,688.93	1,551,973.46	88.8%	1,358,120.61	14.3%
OPERATIONS & MAINTENANCE OF PLANT						
SALARIES & WAGES	-	-	-	N/A	2,052.50	-100.0%
CONTRACTUAL SERVICES	-	-	-	N/A	2,787.22	-100.0%
TOTAL OPERATIONS & MAINTENANCE OF PLANT	-	-	-	N/A	4,839.72	-100.0%
INSTITUTIONAL SUPPORT						
CONTRACTUAL SERVICES	32,800.00	5,066.06	33,628.28	102.5%	30,346.18	10.8%
GENERAL MATERIALS & SUPPLIES	57,450.00	5,249.72	42,353.62	73.7%	43,540.62	-2.7%
FIXED CHARGES	49,717.00	3,954.50	49,716.12	100.0%	39,252.62	26.7%
CAPITAL OUTLAY	-	-	-	N/A	211,084.13	-100.0%
CONTINGENCY	25,000.00	-	-	0.0%	-	N/A
TOTAL INSTITUTIONAL SUPPORT	164,967.00	14,270.28	125,698.02	76.2%	324,223.55	-61.2%
SCHOLARSHIPS, STUDENT GRANTS, WAIVERS						
OTHER - WAIVERS	455,000.00	-	467,205.00	102.7%	442,542.00	5.6%
TOTAL SCHOLARSHIPS, GRANTS, WAIVERS	455,000.00	-	467,205.00	102.7%	442,542.00	5.6%
TOTAL BUDGETED EXPENSES	\$ 3,322,905.00	\$ 219,806.99	\$ 3,136,665.03	94.4%	\$ 3,076,835.33	1.9%
NET REVENUE OVER (UNDER) EXPENSE	\$ (130,338.00)	\$ 131,383.93	\$ 9,582.91	-7.4%	\$ 11,253.44	-14.8%

JOHN A. LOGAN COLLEGE
LIABILITY, PROTECTION, & SETTLEMENT FUND
JUNE 30, 2024
100% FISCAL YEAR COMPLETE

<u>REVENUE BY SOURCE</u>	Original FY 2024 Budget	Current Month	Y-T-D FY 2024 Actual	% Y-T-D of Original Budget	Prior Y-T-D Same Period	% Change in \$ from Prior Year
LOCAL GOVERNMENT						
CURRENT TAXES	\$ 2,400,000.00	\$ 7,714.76	\$ 2,424,238.93	101.0%	\$ 2,342,423.18	3.5%
TOTAL LOCAL GOVERNMENT SOURCES	2,400,000.00	7,714.76	2,424,238.93	101.0%	2,342,423.18	3.5%
OTHER SOURCES						
INTEREST ON INVESTMENTS	20,000.00	5,585.40	67,062.51	335.3%	46,243.89	45.0%
OTHER NONGOVT REVENUE	-	-	-	N/A	121,991.46	-100.0%
TOTAL OTHER SOURCES	20,000.00	5,585.40	67,062.51	335.3%	168,235.35	-60.1%
TOTAL BUDGETED REVENUES	\$ 2,420,000.00	\$ 13,300.16	\$ 2,491,301.44	102.9%	\$ 2,510,658.53	-0.8%
<u>EXPENSE BY OBJECT</u>						
OPERATIONS AND MAINTENANCE OF PLANT						
SALARIES & WAGES	\$ 715,805.00	\$ 51,261.93	\$ 605,834.13	84.6%	\$ 644,978.87	-6.1%
EMPLOYEE BENEFITS	140,765.00	8,800.25	115,242.22	81.9%	107,060.34	7.6%
CONTRACTUAL SERVICES	17,753.00	(6,324.00)	21,577.70	121.5%	23,258.35	-7.2%
GENERAL MATERIALS & SUPPLIES	69,270.00	1,686.75	23,368.27	33.7%	29,687.82	-21.3%
CONFERENCE & MEETING EXPENSE	13,200.00	66.25	1,891.07	14.3%	2,860.96	-33.9%
CAPITAL OUTLAY	-	-	-	N/A	40,685.00	-100.0%
TOTAL OPERATIONS AND MAINT OF PLANT	956,793.00	55,491.18	767,913.39	80.3%	848,531.34	-9.5%
INSTITUTIONAL SUPPORT						
SALARIES & WAGES	87,997.00	7,477.33	71,143.40	80.8%	24,241.36	193.5%
EMPLOYEE BENEFITS	670,837.00	36,904.33	545,234.01	81.3%	482,293.88	13.1%
CONTRACTUAL SERVICES	246,563.00	(120,454.90)	92,672.38	37.6%	49,087.96	88.8%
GENERAL MATERIALS & SUPPLIES	15,000.00	42.75	3,934.39	26.2%	-	N/A
FIXED CHARGES	465,000.00	125,055.87	549,830.90	118.2%	409,822.37	34.2%
CAPITAL OUTLAY	451,395.00	108,683.96	175,443.00	38.9%	332,775.09	-47.3%
CONTINGENCY	25,000.00	-	-	0.0%	-	N/A
TOTAL INSTITUTIONAL SUPPORT	1,961,792.00	157,709.34	1,438,258.08	73.3%	1,298,220.66	10.8%
TOTAL BUDGETED EXPENSES	\$ 2,918,585.00	\$ 213,200.52	\$ 2,206,171.47	75.6%	\$ 2,146,752.00	2.8%
NET REVENUE OVER (UNDER) EXPENSE	\$ (498,585.00)	\$ (199,900.36)	\$ 285,129.97	-57.2%	\$ 363,906.53	-21.6%

FUND DESCRIPTIONS

John A. Logan College has two Operating funds: the Education Fund and the Operations and Maintenance Fund. The Education fund works in combination with the Operations and Maintenance fund to make up the College's General Fund.

EDUCATION FUND

The Education Fund is used to account for the revenues and expenditures of the academic and service programs of the college. It includes the cost of instructional, administrative, and professional salaries; supplies and moveable equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational programs of the college.

OPERATIONS AND MAINTENANCE FUND

This fund is used to account for expenditures for the improvement, maintenance, repair, or benefit of buildings and property, including the installation, improvement, repair, replacement, and maintenance of the building fixtures; interior decoration; rental of buildings and property for community college purposes; payment of all premiums for insurance on buildings and building fixtures. If approved by resolution of the local board, the payment of salaries of janitors, engineers, or other custodial employees; all costs of fuel, lights, gas, water, telephone service, custodial supplies, and equipment; and professional surveys of the condition of college buildings are allowed.

OPERATIONS AND MAINTENANCE (Restricted)

This fund is utilized to account for monies restricted for building purposes and site acquisition. This fund primarily will be expending bond proceeds acquired for the new building project, protection, health and safety levies, plus transfers from operating funds and interest earnings. Funds are provided in the Operation and Maintenance (Restricted) for completion of approved protection, health, safety projects.

AUXILIARY ENTERPRISES FUND

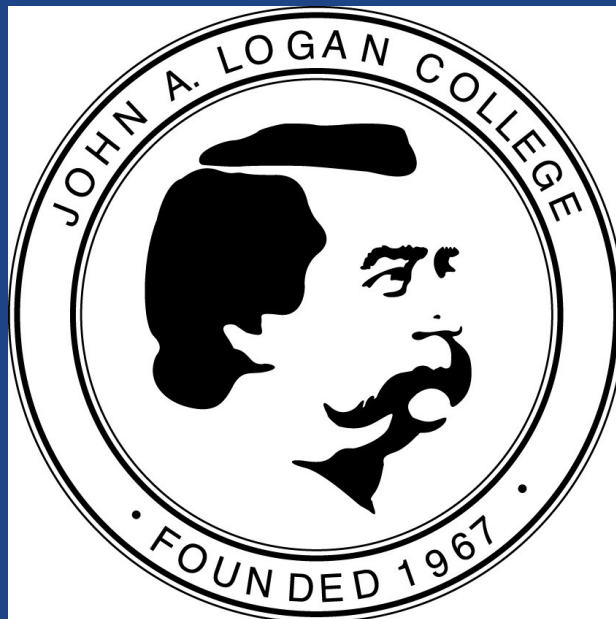
The Auxiliary Enterprises Fund accounts for college services where a fee is charged to students/staff and the activity is intended to be self-supporting. Examples of accounts in this fund include food services, bookstore, copy/supply center, and intercollegiate athletics. Subsidies for Auxiliary Services by the Education Fund should be shown as transfers to the appropriate account.

LIABILITY, PROTECTION AND SETTLEMENT FUND

This fund accepts special levies for tort liability, property insurance, Medicare insurance, FICA taxes and workers' compensation. The monies in this fund should be used only for the payment of tort liability, property, unemployment or workers compensation insurance or claims, and the cost of participation in the Federal Medicare program. Expenditures in this fund include insurance costs for property and casualty, and the cost of maintaining and expanding the Campus Safety operations. The College will include attorney fees pertaining to liability protection plus a portion of staff members' time that are active in the functions of this fund.

Consent Agenda Item 8.0

Meeting Minutes
July 23, 2024



JOHN A. LOGAN COLLEGE
Board of Trustees
Carterville, Illinois

Minutes of the regular meeting of the Board of Trustees of Community College District No. 530, Counties of Williamson, Jackson, Franklin, Perry, and Randolph, State of Illinois, held at Carterville, Illinois, on Tuesday, July 23, 2024, commencing at 6:00 p.m. The meeting was open to the public and streamed on the College's YouTube channel.

Chairman Bill Kilquist called the meeting to order and directed the recording secretary to call the roll.

Rebecca Borgsmiller	-- present
Brent Clark	-- not present
Bill Kilquist	-- present
Mandy Little	-- present
Glenn Poshard	-- not present
Jake Rendleman	-- present
Aaron R. Smith	-- not present
Madilyn Kerrigan	-- present

Also present were President Dr. Kirk Overstreet, Legal Counsel Rhett Barke, Provost Dr. Stephanie Chaney Hartford, Vice-President of Business Services and CFO Dr. Susan LaPanne, Recording Secretary Susan May, and other College personnel.

Chairman Kilquist led the Board in the Pledge of Allegiance.

OPPORTUNITY FOR PUBLIC COMMENTS

There were no public comments.

2024 Strategic Plan Outcomes Report (Appendix A)

Mr. Jordan Mays, Assistant Vice-President of Institutional Effectiveness and Research, presented the FY 24 Strategic Long-Range Plan outcomes report. He provided a comparison from FY23 to FY24 to demonstrate how the institution has improved in integrating the strategic plan elements into its daily work.

BOARD OF TRUSTEES REPORTS

A. Chairman's Report

Chairman Kilquist announced that the October meeting date would be moved from October 22 to October 29 to accommodate travel for the ACCT Legislative Congress in Seattle. The filing dates for the consolidated election have been changed this year, with the circulation of petitions beginning on August 20, 2024.

B. Athletics Advisory Committee

The Athletics fundraising event will be held on Friday, August 9, at the Celebrations Event Center in Marion.

C. Building, Grounds, and Safety Committee

Trustee Jake Rendleman reported that the asbestos abatement for the C & E Wing renovation project began on July 15 and is progressing well. The Harrison Bruce Player Development Facility building is scheduled to arrive in September. Construction on the elevator replacement in the West Lobby began July 8. Temporary partitions were installed for the project, and the elevator should arrive in the next two months. The Maker Space project located in the Library is nearing completion. This project was funded through the Early Childhood Education for Access Consortium grant and provides a creative space for faculty, staff, and students. The basement-level renovation for the Sonography and Medical Lab Technician programs is progressing as scheduled and should be completed before the fall semester.

D. Board Policy Committee

Trustee Borgsmiller reported that the Committee will meet on August 7, 2024.

E. Budget and Finance Committee

No report.

F. Integrated Technology Committee

Trustee Mandy Little reported that the CrowdStrike issue affecting computers worldwide had little impact on John A. Logan College and minimal impact on the MyJALC student portal.

G. Illinois Community College Trustees Association (ICCTA)

No report.

H. John A. Logan College Foundation

Trustee Jake Rendleman reported that the Hawaiian Luau was a success, with over 100 people in attendance. This event raised around \$5,000 for the JALC Textbook Fund. The Foundation Golf Scramble will be held this year on Friday, October 4, at the Crab Orchard Golf Course.

I. Student Trustee

Student Trustee Madilyn Kerrigan enjoyed the Foundation Hawaiian Luau event.

ASSOCIATION REPORTS

A. Faculty Associations Report

No report.

EXECUTIVE LEADERSHIP REPORTS

Strategic Plan

President Kirk Overstreet thanked everyone for their work throughout the year to accomplish the goals defined in this year's strategic plan. A large segment of the Fall Kick-Off will be devoted to strategic planning for FY25, focusing on retention, enrollment, improving processes, and community engagement.

All Southern High School Theater Project (ASHSTP)

President Overstreet reported that the College partnered with ArtSpace 304 to bring the ASHSTP Theater Productions to John A. Logan College. They will perform Schoolhouse Rock Live! this weekend.

West Lobby Expansion

President Overstreet reported that he had talked with the Board Building Committee about formally naming the expansion of the West Lobby "Logan Hall." He will work with the Foundation to move the General's statue located near the Conference Center to Logan Hall when complete to create a grand entrance to the College.

ICCB

Provost Stephanie Chaney Hartford reported that the recognition report to ICCB was submitted, which included a self-evaluation study of our college's academic standards, student affairs and academic support services, finance and facilities, and institutional research reporting. Dr. Hartford thanked everyone for their work on this substantial report.

Student Events

Thirty students participated in a new student orientation today to learn more about the College before the semester begins. A Saturday sign-up will be held on August 3, and walk-in registration will start on August 1, including late-night and evening registration opportunities for students. Late registration will continue through August 16, and Fall classes officially begin on August 12.

Business Services Division

Vice-President for Business Services Susan LaPanne reported that Business Services has been very busy with fiscal close-out activities and implementing adjustments for the new year.

The annual audit process begins in July and will last approximately six months.

The Payroll Office has been extremely busy processing the new healthcare insurance premiums and setting up the new rates for the College Insurance Program (CIP), the employee contribution to post-retirement health benefits.

The new IRS regulation for overtime for salaried employees who earn \$43,888 or less came into effect July 1, 2024. That level will increase on January 1 to over \$58,656.

INFORMATIONAL ITEMS

A. Personnel

President Overstreet accepted the retirement request of Jo Forer, Professor of Life and Physical Sciences, effective June 1, 2026.

President Overstreet accepted the resignations of Matt Crain, Assistant Women's Basketball Coach, effective June 1, 2024; Taylor Rogers, Assistant Women's Softball Coach, effective June 26, 2024; Mike Bush, Head Women's Golf Coach, effective July 5, 2024, and James Anderson, Institutional Research Associate, effective August 12, 2024.

CONSENT AGENDA

Chairman Kilquist asked if there were any Consent Agenda items the Board would like to pull for further discussion or a separate vote. Hearing none, Consent Agenda Items A – N were presented:

A. Semi-annual Review of Closed Session Minutes

Accepted the recommendation of legal counsel that none of the closed session minutes reviewed through November 9, 2023, should be made available for public inspection at this time.

B. Zeus Scan Tools and ADAS Certification Kit

Approved the purchase of two Zeus Scan Tools and an ADAS Certification Kit from Snap-On Industrial at a total cost of \$68,881.88, funded through the FY24 DCEO Energy Transition Grant.

C. New Facilities Technician Certificate Programs

Approved three new certificate programs for Level 1 Facilities Technician Certificate, Level 2 Facilities Technician Certificate, and Facilities Specialist Certificate, effective Fall 2025.

D. New Institutional Security Professional Certificate Program

Approved an Institutional Security Professional Certificate Program, effective Fall 2025.

E. Welding Equipment Purchase

Approved the purchase and awarded the bid for ten MIG multimatic welders to Charles E. Scott Company for \$40,600.00, funded through the FY24 DCEO Energy Transition Grant.

F. Insurance Package and Workers' Compensation Annual Renewal

Authorized the administration to enter into renewal agreements for an insurance package with carriers recommended by The Tedrick Group for a total estimated premium range of \$530,000 to \$542,000, subject to final agreements with individual carriers.

G. Contract Extension for Vice-President of Business Services and CFO

Approved the reappointment of Dr. Susan LaPanne as Vice-President for Business Services and CFO, effective July 1, 2024, through June 30, 2027, with a 3.5 percent increase to her current base salary for FY 2025. The Board further approved future annual wage increases equal to the President's annual increase determined by the Board of Trustees at the beginning of each fiscal year.

H. Contract Extension for Provost

Approved the reappointment of Dr. Stephanie Chaney Hartford as Provost, effective July 1, 2024, through June 30, 2027, with a 3.5 percent increase to her current base salary for FY 2025. They further approved that future annual wage increases equal to the President's annual increase determined by the Board of Trustees at the beginning of each fiscal year.

I. Personnel Action Items (Appendix B)

Approved the ratification and employment of personnel as recommended by President Overstreet.

J. Expenditure Report

Approved the Expenditure Report for the period ending June 30, 2024.

K. Treasurer's and Financial Report

Approved the Treasurer's and Financial Report for the period ending May 31, 2024.

L. Public Hearing Minutes

Approved the minutes of the June 25, 2024, public hearing on the tentative budget for FY 2025.

M. Regular Meeting Minutes

Approved the minutes of the June 25, 2024, regular meeting of the Board of Trustees.

N. Continued Meeting Minutes

Approved the minutes of the June 26, 2024, continued meeting of the Board of Trustees.

Jake Rendleman and Mandy Little moved and seconded that the Board of Trustees approve Consent Agenda Items A – N, as presented.

Upon roll call, all members present voted yes. Motion carried.

(Resolution #16-4361)

ADJOURNMENT

Jake Rendleman and Mandy Little moved and seconded that the regular meeting of the Board of Trustees be adjourned.

Upon roll call, all members present voted yes. Motion carried.

(Resolution #16-4362)

The meeting was duly adjourned at 6:44 p.m.

Respectfully submitted by Susan May, Recording Secretary to the Board of Trustees.

William J. Kilquist, Chairman

Jacob "Jake" Rendleman, Secretary

FY24 END-OF-YEAR STRATEGIC LONG-RANGE PLAN

REPORT

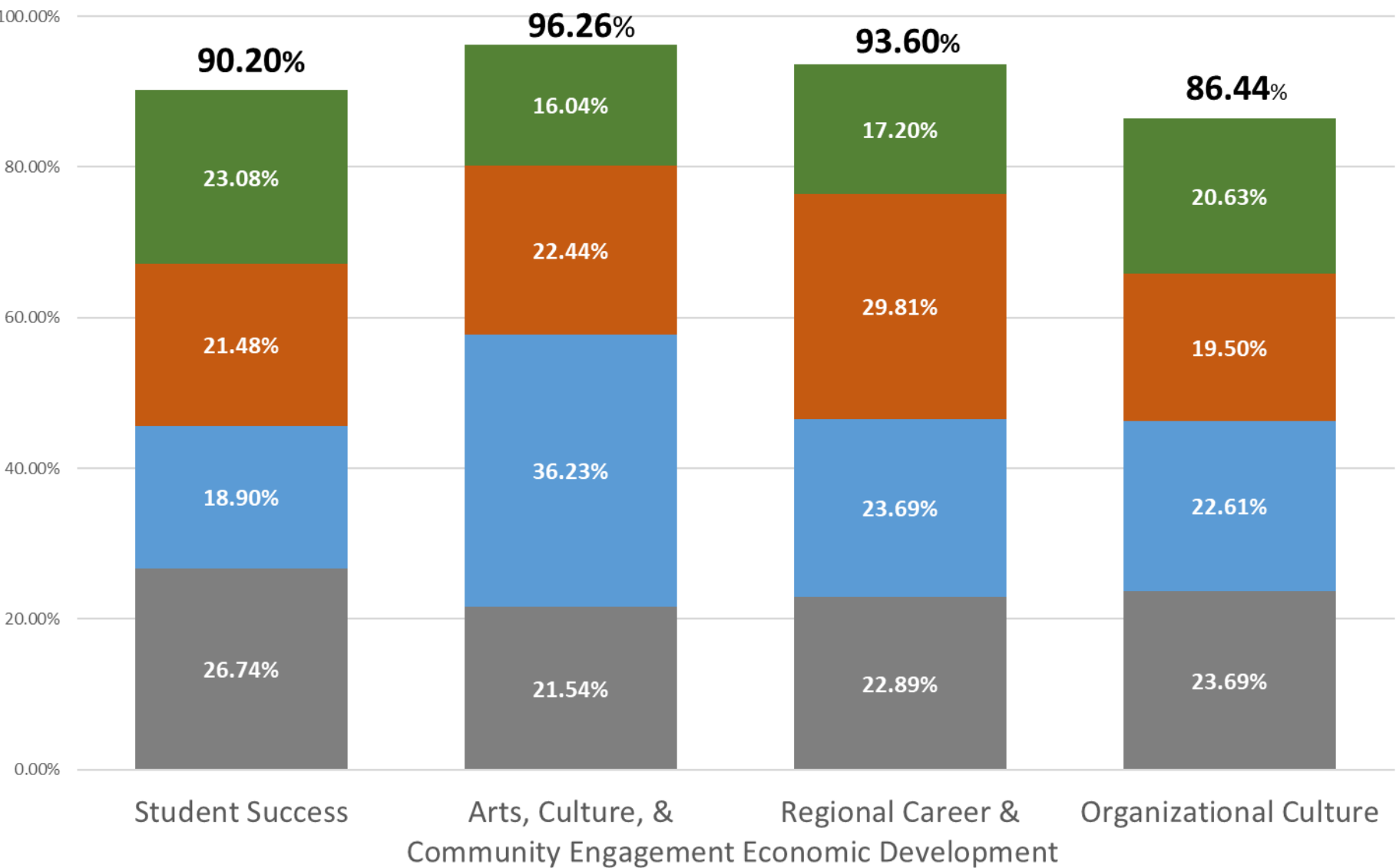
Jordan Mays

Assistant Vice-president of Institutional
Effectiveness and Research

JALC

FY24 SLRP Pillars

End-of-Year FY24: Year 2 - SLRP Pillars



- Action Steps Per Pillar
- Student Success – 215
 - A, C, & C Engage – 45
 - Career & Econ Dev – 65
 - Org Culture – 203

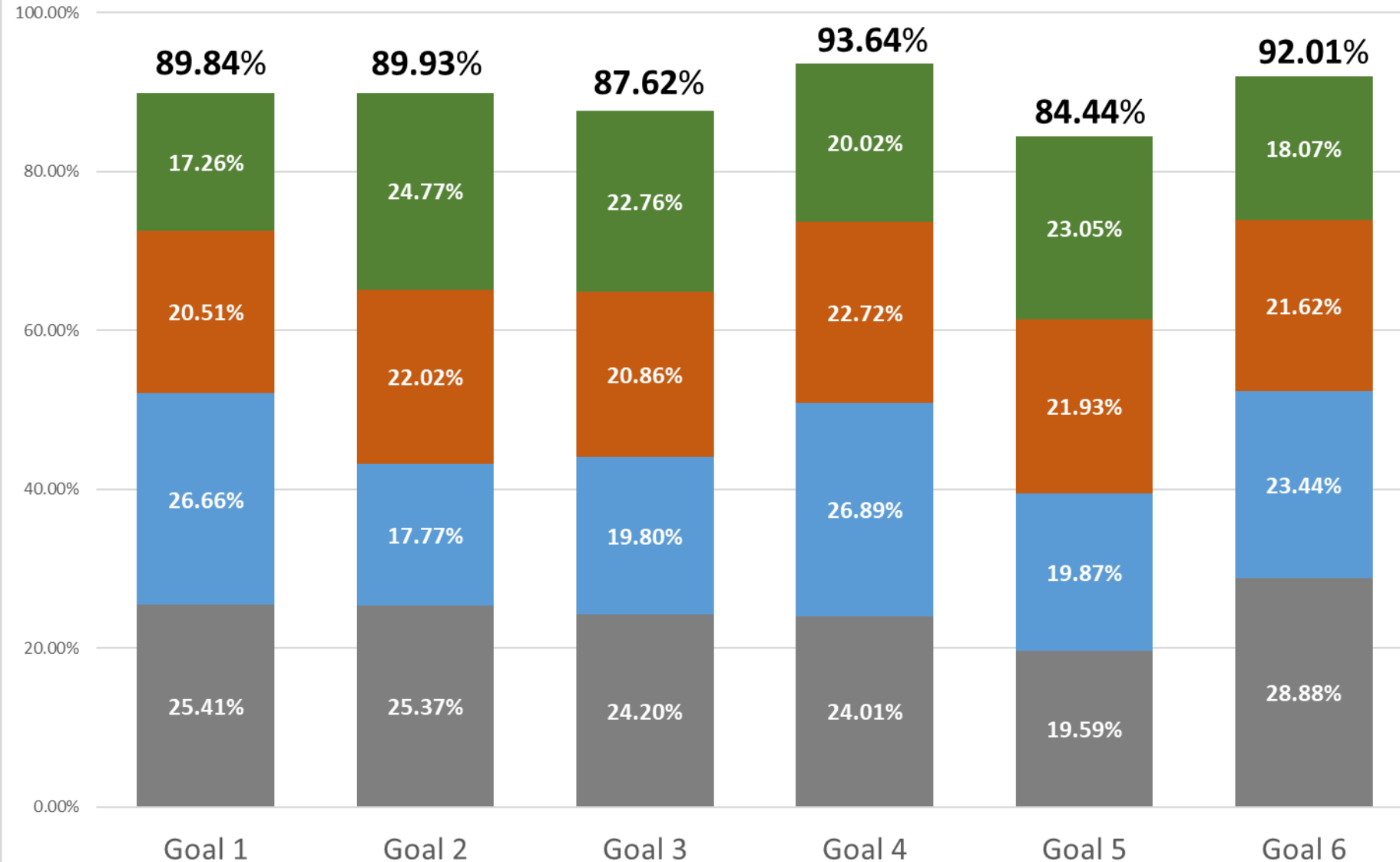


FY24 SLRP PILLARS PRIOR YEAR COMPARISON

SLRP Pillar	FY24	FY23	Difference
Student Success	90.20%	68.57%	+21.63%
Arts, Culture, & Community Engagement	96.26%	82.73%	+13.53%
Regional Career & Economic Development	93.60%	92.63%	+0.97%
Organizational Culture	86.44%	84.22%	+2.22%

FY24 SLRP INSTITUTIONAL GOALS

End-of-Year FY24: Year 2 - SLRP Goals



Action Steps Per Goal

1. Healthy & Safe Community – 145
2. Use data to support decision-making – 150
3. Promote JALC core values – 188
4. JALC as strategic partner for So. IL – 101
5. Internal and external communication – 139
6. Diverse, equitable, and inclusive environment – 193

JALC

FY24 SLRP PILLARS PRIOR YEAR COMPARISON

SLRP Institutional Goals	FY24	FY23	Difference
1. Health & Safe Community	89.84%	83.76%	+6.08%
2. Use Data to Support Decision-making	89.93%	80.14%	+9.79%
3. Promote JALC Core Values	87.62%	73.94%	+13.68%
4. JALC as Strategic Partner for So. IL	93.64%	92.09%	+1.55%
5. Internal and External Communication	84.44%	80.53%	+3.91%
6. Diverse, Equitable, and Inclusive Environment	92.01%	82.86%	+9.15%



FY24 END-OF-YEAR STRATEGIC LONG-RANGE PLAN

REPORT

QUESTIONS?

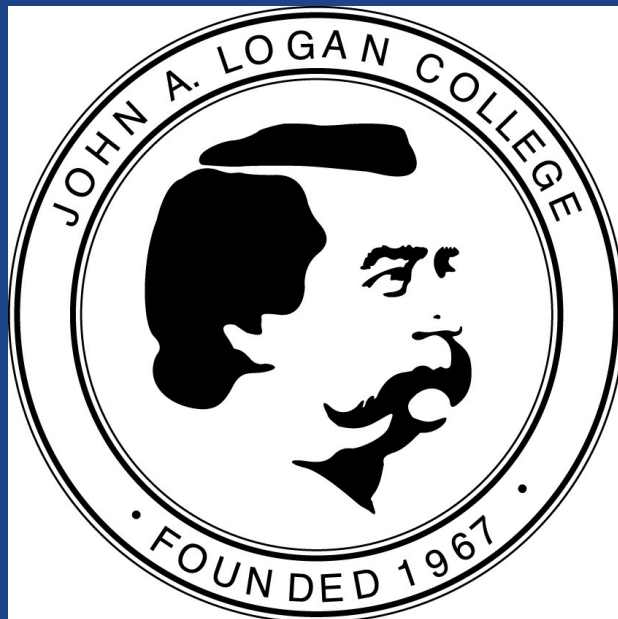
JALC

APPENDIX B
PERSONNEL ACTION ITEMS

A. Full-Time Professional Staff			
Name	Position	Salary	Effective Date
Gruneich, Jessica	Workforce Healthcare Coordinator	\$50,000	07/01/2024
Neace, Dustin	Occupational Health & Safety Instructor	\$45,000	07/01/2024
Harper, Angela	Health & Safety Coach	\$43,500	06/01/2024
B. Full-Time Operational Staff			
Henry, Jasmine	Specialist I (IT)	\$38,500	07/01/2024
C. Adjunct Faculty			
Oates, Keith	ORI 100 Instructor		08/12/2024
Hahn, Amanda	Nursing Instructor		08/12/2024
Cagle, Cassandra	Nursing Instructor		08/12/2024
D. Part-Time Staff			
Clendenin, Steve	HCCTP Instructor		07/01/2024
Hinds, Tyler	Logan Academy Instructor		08/01/2024
Reeves, Aaron	Logan Academy Instructor		07/10/2024
Noble, Magnus	Internship		06/18/2024
E. Part-Time Logan Fitness			
Henry, Hunter	Lifeguard		06/25/2024
Lambert, Claire	Lifeguard		06/27/2024
Poole, Parker	Lifeguard		07/16/2024
Ward, Camdin	Lifeguard		07/05/2024
F. Volunteers			
Bartolomucci, Debbie	Purdy School Volunteer		05/08/2024

New Business Item 9.A

Board Policy Revisions



**JOHN A. LOGAN COLLEGE
NEW BUSINESS ITEM**

9.A – Board Policy Revisions for First Reading

1. REASON FOR CONSIDERATION

The Board Policy Committee reviewed revisions to four policies electronically and agreed to submit the revisions to the Board of Trustees for first reading in August. The revisions will also be available to College employees for input.

2. BACKGROUND INFORMATION

Revisions to the following policies were reviewed and approved for first reading by the Board Policy Committee:

Board Policy 5230	Evaluation
Board Policy 7180	Debt Collection
Board Policy 8244	Program Requirements for Graduation
Board Policy 8520	Continuing Education

3. RECOMMENDATION

No action is required this month. Revisions will be presented to the Board for action in September.

Staff Contact: President Kirk Overstreet

Summary of Proposed Revisions to Board Policy *presented to the Board of Trustees*

August 27, 2024 (First Reading)
September 24, 2024 (Final Action)

Policy #	Policy Title	Comments
5230	Evaluation	Updated the probationary period to 120 days.
7180	Debt Collection	Updated language in compliance with Public Act 102-0998/15
8244	Program Requirements for Graduation	Updated title and language in accordance with ICCB. Details will move to Administrative Procedure 814.
8520	Continuing Education	Recommend deleting policy.

Evaluation**5230**

The probationary period is 120 days and evaluations will be conducted at 30 days, 90 days, and 120 days. ~~At the end of each month during the probationary period (90 days) an evaluation will be made by the immediate supervisor. The probationary period may be extended another 60 days if approved by the appropriate supervisor.~~ After the probationary period, each employee will be formally evaluated during the fiscal year.

The evaluation form will be designed to help the supervisor direct the employee's growth and development. The supervisor and the employee will discuss the evaluation before placement in the employee's personnel folder.

ADOPTED: JUNE 4, 1974

AMENDED: AUGUST 1, 1978; MARCH 13, 1989; **JANUARY 25, 2000** (INCORPORATED FORMER BOARD POLICY 6140)

REVIEWED:

LEGAL REF.:

CROSS REF.:

Debt Collection**7180**

The Bursar Office will make all efforts possible to collect debts owed to the College by students. After reasonable attempts have been made to collect debts, the Bursar Office should use all methods available, including the option to refer accounts to a collection agency [or other collection methods](#).

[A registration hold will be placed on a student's account with a high outstanding balance. A student with outstanding debt will be provided options to register for the upcoming semester as provided in Administrative Procedure 718.](#)

[An official transcript or diploma will not be withheld for any current or former student who owes an outstanding debt to the College.](#) ~~When a student owes money to the College for any reason, including but not limited to tuition, course fees, library charges, or other student fees, the College will not release an official transcript unless requested by a current or potential employer. Unofficial transcripts are available to a student regardless of any past due balance they may owe the College.~~

~~A student with outstanding debt will be provided options to register for the upcoming semester as provided in Administrative Procedure 718.~~

ADOPTED: MARCH 5, 1974
AMENDED: AUGUST 26, 2008, OCTOBER 25, 2022; **FEBRUARY 28, 2023**
REVIEWED: SEPTEMBER 15, 2022; **JANUARY 12, 2023**
LEGAL REF.: PUBLIC ACT 102-0998/15
CROSS REF.: ADMINISTRATIVE PROCEDURE 718

General Program and Residency Program Requirements for Graduation **8244**

~~Minimum enrollment residence requirements must be satisfied for graduation from John A. Logan College.~~ To be awarded an Associate in Applied Science (AAS), Associate in Arts (AA), Associate in Engineering Science (AES), Associate in Fine Arts (AFA), Associate in General Studies (AGS) or Associate in Science (AS) degree, a student must:

- complete at least twelve (12) semester hours of credit from John A. Logan College with an overall grade-point average of 2.0;
- satisfactorily complete all specific degree [and credit hour](#) requirements; ~~and outlined on the appropriate curriculum guide;~~
- make application for graduation ~~and pay online by the required graduation fee.~~ [application deadline set by Admissions and Records.](#)

~~To~~ [A student can only](#) be awarded ~~an~~ [one](#) Associate in Arts, [Associate](#) in ~~Teaching (AAT)~~ [Engineering Science, Associate in Fine Arts, or Associate in Science](#) degree; ~~however students can be awarded a student must:~~

- ~~complete at least twelve (12) semester hours~~ [combination](#) of credit at John A. Logan College with [at least a grade-point average of 2.5;](#)

~~satisfactorily complete~~ [the above-mentioned degrees. A student can be awarded multiple Associate in Applied Science degrees if all specific degree requirements; are met.](#)

- ~~pass the Illinois Basic Skills Test; and~~
- ~~make application for graduation and pay the required graduation fee.~~

To be awarded a Certificate of Achievement, the student must:

- complete at least nine (9) semester hours of credit at John A. Logan College ~~(excluding CLEP and proficiency credits).~~ If the certificate is less than fifteen (15) semester hours, three (3) semester hours of credit must be completed at John A. Logan College;
- satisfactorily complete all certificate program [and credit hour](#) requirements [outlined on the appropriate curriculum guide](#) with a 2.0 overall grade-point average; and
- make application for graduation ~~and pay online by the required graduation fee.~~ [application deadline set by Admissions and Records.](#)

[To be awarded the General Education Core Curriculum \(GECC\) Credential, the student must:](#)

- [complete at least nine \(9\) semester hours of credit at John A. Logan College with an overall grade-point average of 2.0;](#)
- [satisfactorily complete all credential requirements as noted in the IAI General Education Package Requirements on the Illinois Articulation Initiative Transfer Portal \(iTransfer.org\).](#)

[The GECC credential will not be awarded if a student has already earned an Associate of Arts or Science degree.](#)

ADOPTED: SEPTEMBER 23, 2014

AMENDED:

LEGAL REF.: ICCB SYSTEM RULES MANUAL

CROSS REF.: ADMINISTRATIVE PROCEDURE 814 PROGRAM REQUIREMENTS FOR GRADUATION

Recommend deleting outdated policy.

Continuing Education

8520

Textbooks and materials may be used if needed and if approval is obtained through the associate dean for continuing education. The adoption of any book as an official course textbook requires the approval of the associate dean for continuing education. All textbook purchases, unless otherwise authorized, will be handled through the College bookstore.

The disbursement and sale of textbooks and materials will be handled on a class-by-class basis as directed by the associate dean. Every reasonable effort will be made to provide for the disbursement and sale of books and materials in a manner convenient to the students enrolling in the class.

Refunds will automatically be made if general studies or public services classes are canceled because of insufficient enrollment.

All planned or necessary changes in the class meeting schedule (place or time) should be cleared with the associate dean.

Students will be allowed to begin enrollment in classes after the official class schedule is made public to all residents of the College district. However, should additional students desire to enroll in a class that has reached maximum class size as designated by the associate dean for continuing education, then staff members at the College will record (and give priority) on a first-come, first-served basis, the names, addresses and telephone numbers of all such students. Every reasonable effort will be made to open an additional section of the class and notify the students of its availability. If it is not possible to open an additional section, the students will be given first priority in the class (and notified of its availability by mail or telephone) the next time it is offered.

ADOPTED: APRIL 1, 1975
AMENDED: APRIL 12, 1977; MARCH 11, 1985
LEGAL REF.:
CROSS REF.: