

<b>JALC Master Plan Projects - DRAFT</b>						
6.21.24						
<b>Description of Future Projects by Category</b>						
<b>Prior Masterplan Projects Completed</b>	<b>Prior MP Cost</b>	<b>Current Cost</b>	<b>Prior Start Date</b>	<b>New Schedule</b>	<b>Funding Source</b>	<b>Notes</b>
Parking Lot A Update	\$1.1M		2020	Construction Complete 2022	Local Bonds, CDB, Restricted	
Replace Water Coolers C & D Bldgs.	\$60k		2022		PHS	
Campus Wide Furniture and Finish Standards						Completed but some finishes are discontinued - future selections that are discontinued will be similar
Gym Floor and Scoreboard Renovation	\$250k		2021		Foundation, Restricted, External	
Replace G Wing Roof	\$500k		2019		PHS	
Standardize Eye Wash Stations	\$20k		2020		Tort	
<b>Projects Currently in Design/Construction</b>	<b>Prior MP Cost</b>	<b>Current Cost</b>	<b>Prior Start Date</b>	<b>New Schedule</b>	<b>Funding Source</b>	<b>Notes</b>
JALC Baseball Softball Facility (prior Player Devt Center scaled back)	\$19.3M	\$2.3M		Construction Complete 2025	Harrison Bruce Foundation	Project was scaled back to the Player Development Center thru HBF funding. Similar scope - smaller size.
JALC CTE Buildings		\$7.076M		Construction Complete 2026	EDA Grant - Total award \$8.325M	
C106 & C125 Cooling tower Repairs		\$ 162,416.00		Construction Complete Feb. 2024		Scope includes Cooling Towers C106 and C125
HTTP Radiant Flooring Phase 1		Total Estimate \$398k - all phases		In Design.		In design currently for construction cost of \$200k portion of the work. Remainder to be done with next funding cycles. NEED EQUIPMENT LIST FROM END USER TO CONFIRM ELECTRICAL
Expand West Lobby	\$3.3M	\$3.3M plus alternates		Bid Opening Scheduled for September 2024		In design. Additional funding for base bid required. JALC seeking additional funding for alterate bids also.
C & E Wing Renovation				In Construction.		Anticipated construction completion 2025 - will be dependent upon AHU delivery.
Elevator Project						Bid in December 2023 - overbudget.
<b>Funded Future Projects</b>	<b>Prior MP Cost</b>	<b>Current Cost</b>	<b>Prior Start Date</b>	<b>New Schedule</b>	<b>Funding Source</b>	<b>Notes</b>
Expansion of SIH Simulation - JALC Nursing Labs	\$2.4M	?			External	Applied for project, WSIL notified JALC of award, no official documentation. Question as to award amount.
SICCM - Medical Lab and Surgical Lab Tech - locate in B Wing First Floor		unknown		Aug-24	Deaconness/ Heartland	Estimate for the work currently in development. Deaconness will buy sinks, lights, etc for surgical OR and misc. equipment for spaces and possibly some renovation. Likely to need college funds to supplement renovation costs. Need to be completed August 2024
Library Renovation	\$4.1M	\$2.3M	2024		Local Bonds, Foundation	
<b>Future Unfunded Projects</b>	<b>Prior MP Cost</b>	<b>Current Cost</b>	<b>Prior Start Date</b>	<b>New Schedule</b>	<b>Funding Source</b>	<b>Notes</b>
JALC Dog Trot Cabin Renovation				In Construction. June Completion.	Harrison Bruce	In Construction. Completion anticipated week of June 24, 2024.
Chemistry Labs Renovation		\$2.1M			CDB; Deferred Maintenance; RAMP 2023	
JALC Field / Athletic Facility (Sim to MAX)						
Athletics and Event Center Renovation	\$22.8M		2025		Local Bonds, Foundation, CDB	
Performing Arts Center	\$9.1M		2026		Local Bonds, Foundation, External	
O'Neil Auditorium Renovation	\$1.8M		2026		Local Bonds, PHS, Foundation, CDB	
Art Department Renovation	\$1.7M		2023		Local Bonds	

Tippy Road Campus Entrance	\$2.16M				Local Bonds, External	This project goes hand in hand with the Field House project. Change of Direction?
Outdoor Recreation Center	\$1.12M				External	
Faculty and Staff Office Renovations	\$730k					Reduce to inhouse and \$250K
Renovation of Areas CTE Spaces Vacating						Hope is to secure grant for cybersecurity to do this work and move cybersecurity and computer tech to lower C
Connector for Building B and Admin						includes small renovation to connect corridor to admin and renovate board room; conf to 2 offices
Replace Boiler #1	\$350k		2020		PHS	not priority
Replace Boiler #2	\$350k		2022		PHS	not priority
Replace 80% Boiler in F Wing	\$120k		2023		PHS	
Replace Hot Water Pumps F Wing	\$25k		2023		PHS, Restricted	
Remove Old Mechanical Equipment	\$10k		2021		PHS, Restricted	
Hazardous Materials Survey	\$60k		2022		PHS	Goal of creating a full campus survey
Accessibility Survey	\$60k		2022		PHS	Goal of creating a full campus survey - inclusiveness
Group Departments and Programs Together						Nursing and EMT focus; cybersecurity/computer tech;
Student Life Center Renovations & Library	\$5.3M	\$1.2M	2023		Local Bonds, CDB, or RAMP 2023?	Fire completed part of Student Life project and then resubmitted to RAMP for remaining Library project
G Building Interior Renovations						Scope: Finishes Update
<b>Maintenance Projects</b>	<b>Prior MP Cost</b>	<b>Current Cost</b>	<b>Prior Start Date</b>	<b>New Schedule</b>	<b>Funding Source</b>	<b>Notes</b>
Mees Building Structural Report					JALC	Report completed - annual inspection moving forward
Area of Rescue Upgrades					IT Budget	Work to be completed thru IT
Replace VOC Building Roof	\$700k				PHS	Existing VOC building classrooms and to East needs repair/replace
Repair roof damage at Head Start	\$50k		2020		PHS, Restricted	Construction in progress - Carlisle Roof membrane / Vaughn Roofing to install
AHU Replacement - C Wing North (3)	\$800k		2021		PHS	1 (unit 18) done in 20; Units 16 and 17 done as part of C&E Wing project
AHU Replacement - C Wing West (3) - Upper	\$800k		2022		PHS 2021	1 (unit 13) completed during fire restoration; other 2 remaining
AHU Replacement - C Wing West (3) - Upper	\$800k		2022		PHS	
Parking Lot A, C, B, D and Adjacent roadways Resurfacing & Lighting		\$2.33M			RAMP 2023	Partial completion during fire. Project remains for deferred maintenance Lots B, C, & D, roadways, and lighting. Need to consider whether adding the north end of lot A should be included in this effort
Electrical System & Transformer Upgrades					PHS 2021	
<b>Description of projects determined to not be included in future MP effort</b>	<b>Prior MP Cost</b>	<b>Current Cost</b>	<b>Prior Start Date</b>	<b>New Schedule</b>	<b>Funding Source</b>	<b>Notes</b>
Student Services Renovations	\$5.2M		2022		Local Bonds, CDB	project changed and was mostly completed with fire insurance funds
Logan Fitness Renovation	\$70k		2021		PHS, Restricted Funds	Determined not needed at this time
Maintenance Hub	\$3.48M		2026		Local Bonds, CDB, Restricted	Change of direction
<b>Projects to be Removed from MP</b>	<b>Prior MP Cost</b>	<b>Current Cost</b>	<b>Prior Start Date</b>	<b>New Schedule</b>	<b>Funding Source</b>	<b>Notes</b>
Renovation of G201-203 - divider partition		\$299k				
Harrison Bruce Religious Artifact Bldg.		\$2.4M				Estimate was provided to HBF. Project costs were more than current funding allowed. Determined not to move forward at this time.